

STATE-OPERATED FACILITY COHORT

Hospital Fiscal Year 2023 Profile

The Commonwealth of Massachusetts operates facilities that provide mental health, acute and chronic care for those with otherwise limited access to such care.

STATE-OPERATED FACILITIES

Cape Cod and The Islands Mental Health Center	Corrigan Mental Health Center
Lemuel Shattuck Hospital	Pappas Rehabilitation Hospital for Children
Solomon Carter Fuller Mental Health Center	Taunton State Hospital
Tewksbury Hospital	Western Massachusetts Hospital
Worcester State Hospital	

STATE-OPERATED FACILITY COHORT: AT A GLANCE

Total Staffed Beds:	1,243 (22.7% of total non-acute hospital beds)	Total GPSR:	\$650,221,503 (16.9% of total non-acute hospital GPSR)
Median Percent Occupancy:	90.9% > median of all non-acute hospitals (83.4%)	Percent of Total GPSR by Payer:	Medicare: 4%/ Medicaid: 45%/ Commercial: 6%
Total Inpatient Days:	398,294 (25.4% of total non-acute hospital days)	Inpatient GPSR:	\$639,873,302 (19.3% of total non-acute hospital IP GPSR)
Total Inpatient Discharges:	2,416 (4.1% of total non-acute hospital beds)	Outpatient GPSR:	\$10,348,201 (1.9% of total non-acute hospital OP GPSR)
Average Public Payer Mix:	46.5% < average of all non-acute hospitals (71.9%)		

INPATIENT DAYS

	HFY19	HFY20	HFY21	HFY22	HFY23
Cape Cod and The Island	5,781	5,381	4,555	4,413	4,647
Corrigan	5,639	5,031	4,515	4,830	4,923
Lemuel Shattuck	76,342	78,757	65,329	71,644	73,892
Pappas Rehab Hospital	20,114	20,695	21,054	17,823	15,911
Solomon Carter Fuller	21,024	20,670	17,689	19,482	21,624
Taunton State	16,109	16,294	16,043	16,228	16,892
Tewksbury	122,992	123,116	106,459	112,085	120,721
Western Massachusetts	26,861	26,565	25,619	23,841	24,398
Worcester State	101,635	99,368	91,400	98,436	115,286

AVERAGE LENGTH OF STAY (DAYS)

	HFY19	HFY20	HFY21	HFY22	HFY23
Cape Cod and The Island	34.8	26.1	33.3	39.1	40.8
Corrigan	50.4	39.3	35.0	41.3	49.2
Lemuel Shattuck	67.1	79.4	98.8	120.8	125.7
Pappas Rehab Hospital	304.8	449.9	448.0	379.2	361.6
Solomon Carter Fuller	72.8	89.9	75.6	69.8	60.2
Taunton State	435.4	603.5	401.1	463.7	383.9
Tewksbury	180.9	194.8	206.3	229.7	227.8
Western Massachusetts	471.3	491.9	826.4	554.4	762.4
Worcester State	167.4	177.8	177.5	173.0	190.6

OUTPATIENT VISITS

	HFY19	HFY20	HFY21	HFY22	HFY23
Cape Cod and The Island	2,431	1,909	1,318	1,221	1,038
Corrigan	4,744	3,592	3,040	4,038	4,365
Lemuel Shattuck	14,303	16,912	16,895	19,508	21,454
Pappas Rehab Hospital	0	0	0	0	0
Solomon Carter Fuller	0	0	0	0	0
Taunton State	0	0	0	0	0
Tewksbury	0	0	0	0	0
Western Massachusetts	0	0	0	0	0
Worcester State	0	0	0	0	0

PERCENTAGE OCCUPANCY

	HFY19	HFY20	HFY21	HFY22	HFY23
Cape Cod and The Island	99.0%	91.9%	89.1%	86.4%	90.9%
Corrigan	96.6%	85.9%	77.3%	82.7%	84.3%
Lemuel Shattuck	80.4%	82.8%	67.5%	71.9%	74.2%
Pappas Rehab Hospital	68.0%	80.8%	82.4%	95.8%	92.8%
Solomon Carter Fuller	96.0%	94.1%	80.8%	89.0%	98.7%
Taunton State	98.1%	98.9%	97.7%	98.8%	102.8%
Tewksbury	88.4%	88.3%	76.6%	80.6%	86.8%
Western Massachusetts	84.6%	83.4%	80.7%	75.1%	76.8%
Worcester State	96.0%	93.6%	86.4%	92.0%	98.7%

TOTAL NET INPATIENT REVENUE

	HFY19	HFY20	HFY21	HFY22	HFY23
Cape Cod and The Island	\$6.6M	\$5.8M	\$6.4M	\$6.4M	\$6.3M
Corrigan	\$5.3M	\$6.0M	\$5.9M	\$4.5M	\$5.2M
Lemuel Shattuck	\$67.3M	\$71.6M	\$71.4M	\$77.8M	\$76.3M
Pappas Rehab Hospital	\$26.3M	\$29.1M	\$28.0M	\$27.7M	\$28.8M
Solomon Carter Fuller	\$4.0M	\$3.3M	\$3.6M	\$4.5M	\$3.9M
Taunton State	\$2.7M	\$2.4M	\$2.4M	\$4.2M	\$3.6M
Tewksbury	\$88.9M	\$97.7M	\$104.2M	\$99.8M	\$106.4M
Western Massachusetts	\$28.1M	\$28.8M	\$29.9M	\$29.5M	\$30.2M
Worcester State	\$23.2M	\$22.6M	\$26.0M	\$25.9M	\$30.4M

TOTAL NET OUTPATIENT REVENUE

	HFY19	HFY20	HFY21	HFY22	HFY23
Cape Cod and The Island	\$0.6M	\$0.6M	\$0.5M	\$0.4M	\$0.3M
Corrigan	\$1.3M	\$1.0M	\$0.6M	\$0.9M	\$0.9M
Lemuel Shattuck	\$1.1M	\$1.0M	\$0.9M	\$0.9M	\$0.8M
Pappas Rehab Hospital	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Solomon Carter Fuller	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Taunton State	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Tewksbury	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Western Massachusetts	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Worcester State	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M

For descriptions of the metrics, please see the technical appendix at <https://www.chiamass.gov/hospital-profiles>.
Data from the HFY2019 through HFY2023 CHIA Cost Reports.



For more information, please contact:

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