

Boston Medical Center

2022 Hospital Profile

OVERVIEW

City/Town:	Boston, MA
Region:	Metro Boston
Hospital Type:	Academic Medical Center
Total Staffed Beds in HFY22:	461, 8th Largest Hospital
Hospital System Affiliation:	Boston Medical Center Health System
Hospital System Surplus (Deficit) in HFY22:	(\$110,949,000)
Change in Ownership HFY18-HFY22:	Not Applicable

Tax Status:	Non-profit
Trauma Center Designation:	Not Applicable
Total FTE's in HFY22:	8,901.00
FY22 Case Mix Index:	1.42
Public Payer Mix ¹ :	74.4%: HPP Hospital
Percent of Total GPSR - Medicare/Medicaid/Commercial:	28% / 41% / 18%
CY21 Commercial Statewide Relative Price:	0.93

FINANCIAL

GROSS AND NET PATIENT SERVICE REVENUES (GPSR & NPSR)

	HFY18	HFY19	HFY20	HFY21	HFY22
Inpatient GPSR	\$941.6M	\$959.0M	\$931.7M	\$1,036.8M	\$1,029.3M
Outpatient GPSR	\$2,450.0M	\$2,584.7M	\$2,304.3M	\$2,642.2M	\$2,878.9M
Total GPSR	\$3,391.6M	\$3,543.7M	\$3,236.0M	\$3,679.1M	\$3,908.1M
Inpatient NPSR per CMAD	\$13,749	\$14,234	\$16,282	\$16,202	\$16,811
Inpatient NPSR	\$453.2M	\$473.7M	\$482.2M	\$540.1M	\$512.9M
Outpatient NPSR	\$781.6M	\$832.0M	\$661.9M	\$775.1M	\$834.8M

*Data Source: CHIA Hospital Cost Reports

REVENUE & EXPENSES

	HFY18	HFY19	HFY20	HFY21	HFY22
Operating Revenue	\$1,481.4M	\$1,661.8M	\$1,843.1M	\$1,929.7M	\$2,110.0M
Non-Operating Revenue ³	\$11.2M	\$26.1M	\$34.6M	\$36.4M	(\$62.2M)
COVID Funding Included in Operating Revenue ⁴	-	-	\$202.0M	\$60.0M	\$46.2M
Total Revenue	\$1,492.6M	\$1,687.9M	\$1,877.6M	\$1,966.1M	\$2,047.8M
Total Expenses	\$1,443.2M	\$1,651.2M	\$1,785.2M	\$1,920.1M	\$2,131.2M
Total Surplus (Deficit)	\$49.4M	\$36.7M	\$92.5M	\$46.0M	(\$83.4M)
Operating Margin	2.6%	0.6%	3.1%	0.5%	(1.0%)
Non-Operating Margin	0.7%	1.5%	1.8%	1.9%	(3.0%)
Total Margin	3.3%	2.2%	4.9%	2.3%	(4.1%)

*Data Source: Standardized Financial Statements

SOLVENCY AND LIQUIDITY

	HFY18	HFY19	HFY20	HFY21	HFY22
Total Net Assets or Equity	\$1,344.1M	\$1,327.5M	\$1,323.9M	\$1,420.5M	\$1,255.6M
Current Ratio	1.7	2.0	1.8	1.9	1.7
Debt Service Coverage Ratio	1.5	5.3	6.5	5.2	1.4
Cash Flow to Total Debt	13.0%	13.8%	15.8%	12.8%	2.0%
Equity Financing Ratio	54.2%	54.7%	48.3%	51.8%	50.1%
Average Age of Plant	12.0	12.0	10.0	11.0	11.0

*Data Source: Standardized Financial Statements

UTILIZATION

Licensed Beds in HFY22:	461
Available Beds in HFY22:	461
Staffed Beds in HFY22:	461
HFY22 Percentage Occupancy:	91.3%
Inpatient Discharges in HFY22:	21,560
Change HFY21-HFY22:	(4.9%)
Percent of Total Region Discharges in HFY22:	7.9%
Percent of Statewide Total Discharges in HFY22:	2.9%
Inpatient Days in HFY22:	153,634
Change HFY21-HFY22:	6.3%
Percent of Total Region Inpatient Days in HFY22:	8.7%
Percent of Statewide Total Inpatient Days in HFY22:	3.7%
Average Length of Stay in HFY22:	7.1
Change HFY21-HFY22:	11.9%
Emergency Department Visits in HFY22:	107,703
Change HFY21-HFY22:	5.3%
Percent of Total Region Emergency Department Visits in HFY22:	13.6%
Percent of Statewide Total Emergency Department Visits in HFY22:	4.0%
Outpatient Visits in HFY22:	1,953,501
Change HFY21-HFY22:	(9.7%)

*Data Source: CHIA Hospital Cost Reports

TOP DISCHARGES BY INPATIENT CASE (DRG) IN FY22

Inpatient Case (DRG) ⁵	Discharges	Percent of Total Hospital Discharges
Normal Neonate Birth	2,234	9.4%
Vaginal delivery	1,713	7.2%
Cesarean delivery	987	4.2%
Heart failure	846	3.6%
Septicemia & Disseminated Infections	675	2.8%
Major Resp Infect & Inflam	629	2.7%
Procedures for obesity	353	1.5%
Infec & parasitic dis incl HIV w/ O.R. proc	336	1.4%
Sickle cell anemia crisis	313	1.3%
Seizure	292	1.2%

*Data Source: CHIA Hospital Discharge Dataset

TOP DISCHARGES BY COMMUNITY IN FY22

Community ⁵	Discharges	Percent of Total Community Discharges
Boston, MA	3,718	22%
Dorchester, MA	3,274	37%
Dorchester Center, MA	1,803	30%
Roxbury, MA	1,438	38%
Mattapan, MA	938	32%
Brockton, MA	802	6%
Quincy, MA	757	8%
Revere, MA	691	12%
Chelsea, MA	689	17%
Hyde Park, MA	651	17%

*Data Source: CHIA Hospital Discharge Dataset

For descriptions of the metrics, please see the technical appendix.

¹ High Public Payer Hospitals (HPP) reported a minimum of 63% of gross patient service revenue from public payers.

² Effective HFY 2020, supplemental revenue is not included in net patient service revenue for all hospitals. Prior to HFY 2020, reporting of supplemental revenue varied by hospital.

³ There was an accounting change adopted by most hospitals beginning in HFY 2020 in which unrealized gains and losses on investments are now recognized as non-operating revenue.

⁴ Federal and State COVID-19 relief funding was distributed to hospitals as part of the Coronavirus Aid, Relief, and Economic Security (CARES) Act beginning in HFY2020. A portion of this funding was reported as operating revenue.

⁵ Inpatient cases and communities with less than 25 discharges have been omitted from the Top Discharges by Inpatient Case (DRG) and Top Discharges by Community charts.

⁶ Outpatient metrics for Boston Medical Center (BMC) include information for the following freestanding community health centers: East Boston Neighborhood Health Center, Codman Square Health Center, Dorchester House Multi-Service Center and South Boston Community Health Center



For more information, please contact:

CENTER FOR HEALTH INFORMATION AND ANALYSIS

501 Boylston Street
Boston, MA 02116
(617) 701-8100

www.chiamass.gov
@Mass_CHIA