

Beth Israel Deaconess Medical Center

2022 Hospital Profile

OVERVIEW

City/Town:	Boston, MA
Region:	Metro Boston
Hospital Type:	Academic Medical Center
Total Staffed Beds in HFY22:	799, 5th Largest Hospital
Hospital System Affiliation:	Beth Israel Lahey Health
Hospital System Surplus (Deficit) in HFY22:	(\$442,037,000)
Change in Ownership HFY18-HFY22:	Beth Israel Lahey Health 3/1/19

Tax Status:	Non-profit
Trauma Center Designation:	Adult: Level 1
Total FTE's in HFY22:	8,065.16
FY22 Case Mix Index:	1.73
Public Payer Mix ¹ :	57.7%
Percent of Total GPSR - Medicare/Medicaid/Commercial:	46% / 13% / 34%
CY21 Commercial Statewide Relative Price:	1.06

FINANCIAL

GROSS AND NET PATIENT SERVICE REVENUES (GPSR & NPSR)

	HFY18	HFY19	HFY20	HFY21	HFY22
Inpatient GPSR	\$1,199.3M	\$1,215.6M	\$1,186.0M	\$1,371.7M	\$1,337.5M
Outpatient GPSR	\$1,773.6M	\$1,898.8M	\$1,759.1M	\$2,073.5M	\$2,492.2M
Total GPSR	\$2,972.9M	\$3,114.4M	\$2,945.2M	\$3,445.2M	\$3,829.6M
Inpatient NPSR per CMAD	\$13,861	\$13,611	\$13,521	\$14,064	\$13,725
Inpatient NPSR	\$802.8M	\$797.6M	\$755.1M	\$853.4M	\$852.6M
Outpatient NPSR	\$587.8M	\$637.2M	\$577.5M	\$692.3M	\$813.8M

*Data Source: CHIA Hospital Cost Reports

REVENUE & EXPENSES

	HFY18	HFY19	HFY20	HFY21	HFY22
Operating Revenue	\$1,818.5M	\$1,118.3M	\$2,078.5M	\$2,241.3M	\$2,388.2M
Non-Operating Revenue ³	\$52.6M	\$11.5M	(\$1.6M)	\$90.3M	(\$83.5M)
COVID Funding Included in Operating Revenue ⁴	-	-	\$117.4M	\$0.0M	\$6.3M
Total Revenue	\$1,871.1M	\$1,129.9M	\$2,076.9M	\$2,331.7M	\$2,304.7M
Total Expenses	\$1,767.2M	\$1,105.2M	\$1,978.5M	\$2,150.3M	\$2,351.1M
Total Surplus (Deficit)	\$103.9M	\$24.6M	\$98.4M	\$181.4M	(\$46.4M)
Operating Margin	2.7%	1.2%	4.8%	3.9%	1.6%
Non-Operating Margin	2.8%	1.0%	(0.1%)	3.9%	(3.6%)
Total Margin	5.6%	2.2%	4.7%	7.8%	(2.0%)

*Data Source: Standardized Financial Statements

SOLVENCY AND LIQUIDITY

	HFY18	HFY19	HFY20	HFY21	HFY22
Total Net Assets or Equity	\$1,105.7M	\$1,070.5M	\$1,062.6M	\$1,303.6M	\$1,285.4M
Current Ratio	3.0	3.0	2.2	2.2	3.6
Debt Service Coverage Ratio	6.1	2.7	6.0	8.0	1.5
Cash Flow to Total Debt	20.4%	8.5%	16.7%	23.9%	2.3%
Equity Financing Ratio	50.2%	48.5%	42.5%	47.3%	42.9%
Average Age of Plant	0	0	0	26.0	28.0

*Data Source: Standardized Financial Statements

UTILIZATION

Licensed Beds in HFY22:	807
Available Beds in HFY22:	807
Staffed Beds in HFY22:	799
HFY22 Percentage Occupancy:	83.8%
Inpatient Discharges in HFY22:	35,996
Change HFY21-HFY22:	(3.5%)
Percent of Total Region Discharges in HFY22:	13.2%
Percent of Statewide Total Discharges in HFY22:	4.9%
Inpatient Days in HFY22:	244,425
Change HFY21-HFY22:	1.2%
Percent of Total Region Inpatient Days in HFY22:	13.9%
Percent of Statewide Total Inpatient Days in HFY22:	5.9%
Average Length of Stay in HFY22:	6.8
Change HFY21-HFY22:	4.9%
Emergency Department Visits in HFY22:	50,520
Change HFY21-HFY22:	5.7%
Percent of Total Region Emergency Department Visits in HFY22:	6.4%
Percent of Statewide Total Emergency Department Visits in HFY22:	1.9%
Outpatient Visits in HFY22:	895,049
Change HFY21-HFY22:	2.1%

*Data Source: CHIA Hospital Cost Reports

TOP DISCHARGES BY INPATIENT CASE (DRG) IN FY22

Inpatient Case (DRG) ⁵	Discharges	Percent of Total Hospital Discharges
Normal Neonate Birth	4,126	11.6%
Vaginal delivery	3,028	8.5%
Cesarean delivery	1,683	4.7%
Septicemia & Disseminated Infections	797	2.2%
Heart failure	795	2.2%
Major Resp Infect & Inflam	603	1.7%
Per Cardio Proc w/o AMI	568	1.6%
Infec & parasitic dis incl HIV w/ O.R. proc	525	1.5%
Major Small & Large Bowel Procedures	511	1.4%
Chemotherapy	434	1.2%

*Data Source: CHIA Hospital Discharge Dataset

TOP DISCHARGES BY COMMUNITY IN FY22

Community ⁵	Discharges	Percent of Total Community Discharges
Boston, MA	2,078	12%
Quincy, MA	1,399	14%
Dorchester, MA	1,178	13%
Brookline, MA	1,114	36%
Brockton, MA	775	5%
Cambridge, MA	748	11%
Dorchester Center, MA	729	12%
Jamaica Plain, MA	726	21%
Plymouth, MA	670	9%
Roxbury, MA	626	17%

*Data Source: CHIA Hospital Discharge Dataset

For descriptions of the metrics, please see the technical appendix.

¹ High Public Payer Hospitals (HPP) reported a minimum of 63% of gross patient service revenue from public payers.

² Effective HFY 2020, supplemental revenue is not included in net patient service revenue for all hospitals. Prior to HFY 2020, reporting of supplemental revenue varied by hospital.

³ There was an accounting change adopted by most hospitals beginning in HFY 2020 in which unrealized gains and losses on investments are now recognized as non-operating revenue.

⁴ Federal and State COVID-19 relief funding was distributed to hospitals as part of the Coronavirus Aid, Relief, and Economic Security (CARES) Act beginning in HFY2020. A portion of this funding was reported as operating revenue.

⁵ Inpatient cases and communities with less than 25 discharges have been omitted from the Top Discharges by Inpatient Case (DRG) and Top Discharges By Community charts.

⁶ As Beth Israel Lahey Health became financially consolidated in March 2019, seven months of financial data was reported for FY 2019 for this hospital.



For more information, please contact:

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