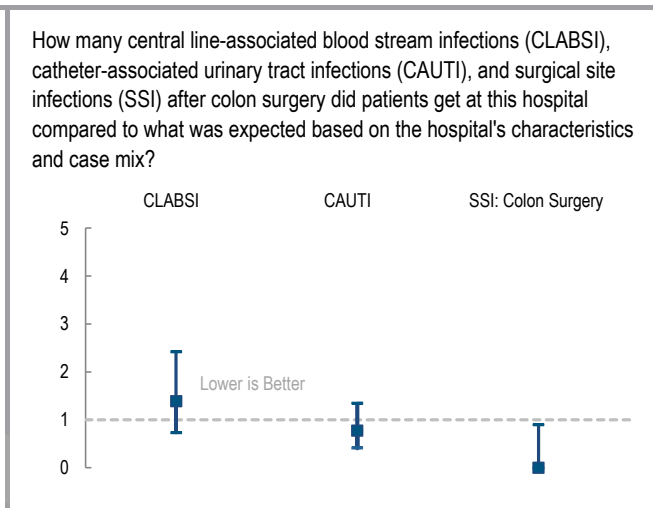
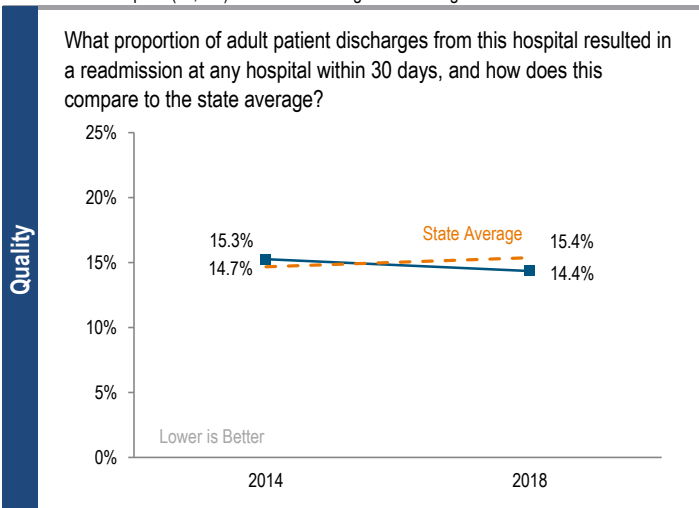
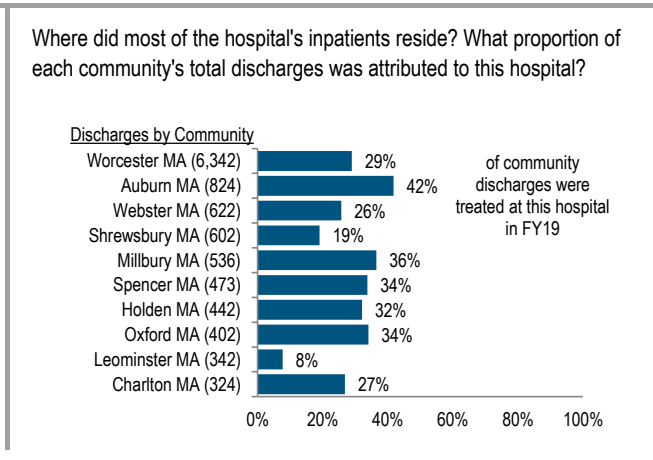
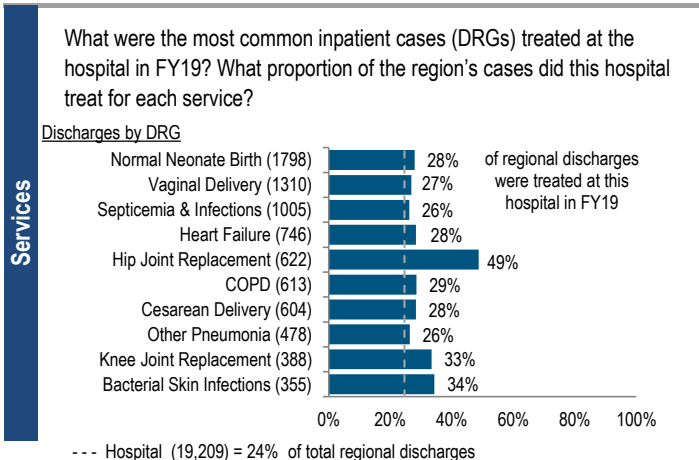


Saint Vincent Hospital is a for-profit teaching hospital located in the Central Massachusetts region. Along with MetroWest Medical Center, Saint Vincent Hospital was bought by Tenet Healthcare Corporation in 2013. Between FY15 and FY19, the volume of inpatient discharges at the hospital decreased by 1.5% matching the median decrease at cohort hospitals. Outpatient visits increased 15.4% for the hospital between FY15 and FY19, compared to a median decrease of 1.5% for its peer cohort. Saint Vincent Hospital reported a profit each year in this time period including a profit of \$73.7M in FY19 and a total margin of 14.2%, compared to the cohort median of 9.0%.

At a Glance	Overview / Size		Payer Mix	
	Hospital System Affiliation:	Tenet Healthcare	Public Payer Mix:	67.5% (HPP* Hospital)
	Hospital System Surplus (Deficit) in FY19:	(\$232,000,000)	CY18 Commercial Statewide Relative Price:	0.95
	Change in Ownership (FY15-19):	Not Applicable	Top 3 Commercial Payers:	Blue Cross Blue Shield Fallon Harvard Pilgrim
	Total Staffed Beds:	303, among the larger acute hospitals	Utilization	
	% Occupancy:	65.9%, lowest in cohort avg. (79%)	Inpatient Discharges in FY19:	19,209
	Special Public Funding:	CHRTF°	Change FY18-FY19:	0.3%
	Trauma Center Designation:	Not Applicable	Emergency Department Visits in FY19:	54,923
	Case Mix Index:	1.03, < cohort avg. (1.15); < statewide (1.16)	Change FY18-FY19:	4.1%
			Outpatient Visits in FY19:	258,884
		Change FY18-FY19:	21.3%	
		Quality		
Financial		Readmission Rate in FY18:	14.4%	
Inpatient NPSR per CMAD:	\$10,850	Change FY14-FY18 (percentage points):	-0.9	
Change FY18-FY19:	-2.1%	Early Elective Deliveries Rate:	Not Available	
Inpatient:Outpatient Revenue in FY19:	37%:63%			
Outpatient Revenue in FY19:	\$271,156,883			
Change FY18-FY19:	18.0%			
Total Revenue in FY19:	\$517,369,660			
Total Surplus (Deficit) in FY19:	\$73,709,075			



For descriptions of the metrics, please see the technical appendix.

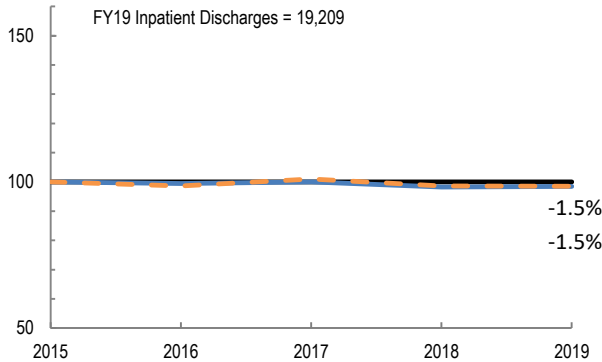
2019 HOSPITAL PROFILE: SAINT VINCENT HOSPITAL

Cohort: Teaching Hospital

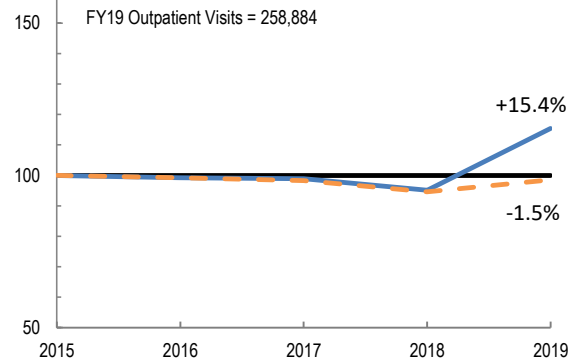


Utilization

How has the volume of the hospital's inpatient discharges changed compared to FY15, and how does this compare to the hospital's peer cohort median? (FY15=100)

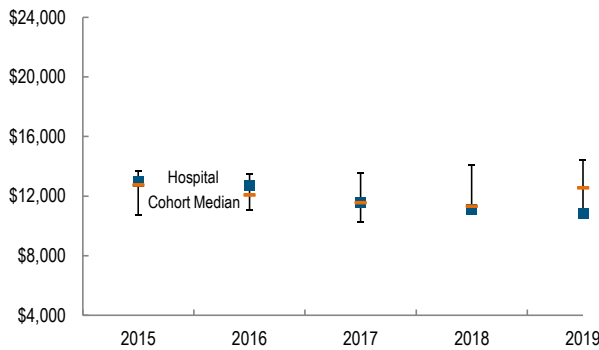


How has the volume of the hospital's outpatient visits changed compared to FY15, and how does this compare to the hospital's peer cohort median? (FY15=100)

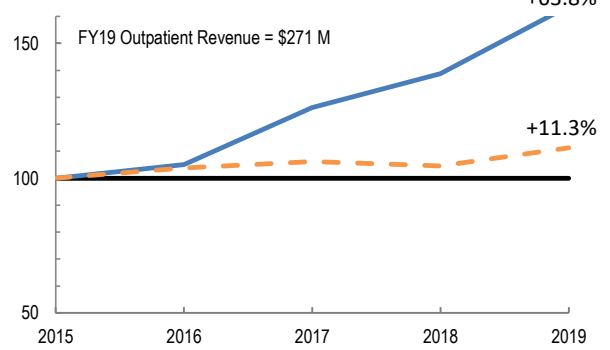


Patient Revenue Trends

What was the hospital's net inpatient service revenue per case mix adjusted discharge between FY15 and FY19, and how does this compare to the hospital's peer cohort median?



How has the hospital's net outpatient revenue changed compared to FY15, and how does this compare to the hospital's peer cohort median? (FY15=100)



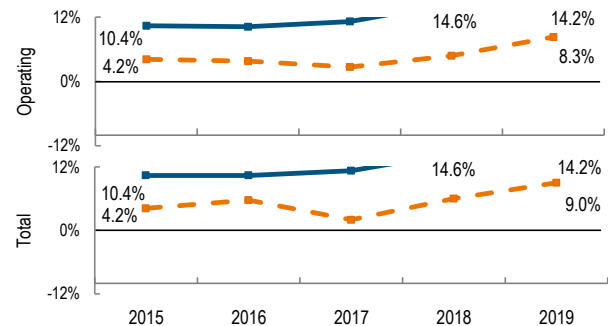
Financial Performance

How have the hospital's total revenue and costs changed between FY15 and FY19?

Revenue, Cost, & Profit/Loss (in millions)

FY	2015	2016	2017	2018	2019
Operating Revenue	\$ 431.3	\$ 458.1	\$ 460.9	\$ 496.1	\$ 517.4
Non-Operating Revenue	\$ 0.1	\$ 0.8	\$ 0.1	\$ (0.4)	\$ 0.0
Total Revenue	\$ 431.4	\$ 458.9	\$ 461.0	\$ 495.8	\$ 517.4
Total Costs	\$ 386.5	\$ 411.3	\$ 409.1	\$ 423.6	\$ 443.7
Total Profit (Loss)	\$ 44.9	\$ 47.6	\$ 51.9	\$ 72.2	\$ 73.7

What were the hospital's total margin and operating margins between FY15 and FY19, and how do these compare to the hospital's peer cohort medians?



For descriptions of the metrics, please see the technical appendix.

* High Public Payer Hospitals (HPP) receive a minimum of 63% of gross patient service revenue from public payers.

† For more information on Community Hospital Reinvestment Trust Fund (CHRTF) special funding, please contact the Massachusetts Executive Office of Health and Human Services (EOHHS).