# STEWARD ST. ELIZABETH'S MEDICAL CENTER

2019 Hospital Profile

Brighton, MA
Teaching Hospital
Metro Boston

Steward Saint Elizabeth's Medical Center is a mid-size, for-profit teaching hospital located in the Metro Boston region. Steward Saint Elizabeth's is a member of Steward Health Care. It also qualifies as a High Public Payer (HPP) hospital. Outpatient visits decreased 1.4% for the hospital between FY15 and FY19, compared to a median decrease of 1.5% for its peer cohort. Steward Saint Elizabeth's Medical Center reported a profit each year in this time period including its largest profit of \$50.3M in FY19 and its largest total margin of 12.6% compared to its peer cohort median of 9.0%.

### Overview / Size

Hospital System Affiliation: Steward Health Care
Hospital System Surplus (Deficit) in FY19: Steward Failed to Submit
Change in Ownership (FY15-19): Not Applicable
Total Staffed Beds: 218, mid-size acute hospital
% Occupancy: 94.7%, highest in cohort avg. (79%)
Special Public Funding: CHRTF°
Trauma Center Designation: Not Applicable

Trauma Center Designation: Not Applicable
Case Mix Index: 1.37, > cohort avg. (1.15); > statewide (1.16)

## **Financial**

Inpatient NPSR per CMAD:	\$14,423
Change FY18-FY19:	2.4%
Inpatient:Outpatient Revenue in FY19:	57%:43%
Outpatient Revenue in FY19:	\$124,721,992
Change FY18-FY19:	6.4%
Total Revenue in FY19:	\$399,470,309
Total Surplus (Deficit) in FY19:	\$50,327,666

### **Payer Mix**

Public Payer Mix: 68.1% (HPP\* Hospital)
CY18 Commercial Statewide Relative Price: 0.96
Top 3 Commercial Payers: Blue Cross Blue Shield
Harvard Pilgrim

Tufts HMO

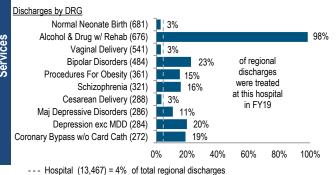
# Utilization

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Inpatient Discharges in FY19:	13,467
Change FY18-FY19:	0.0%
Emergency Department Visits in FY19:	27,412
Change FY18-FY19:	-1.7%
Outpatient Visits in FY19:	132,708
Change FY18-FY19:	7.2%

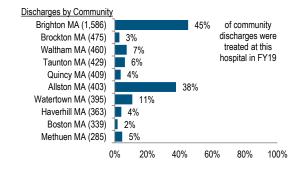
# Quality

Readmission Rate in FY18: 15.9%
Change FY14-FY18 (percentage points): -0.3
Early Elective Deliveries Rate: 0.0%

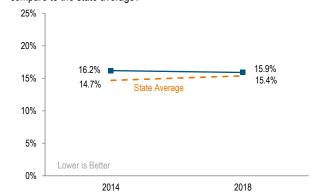
What were the most common inpatient cases (DRGs) treated at the hospital in FY19? What proportion of the region's cases did this hospital treat for each service?



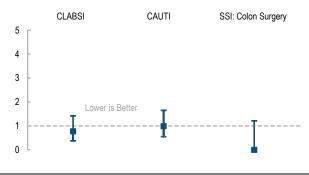
Where did most of the hospital's inpatients reside? What proportion of each community's total discharges was attributed to this hospital?



What proportion of adult patient discharges from this hospital resulted in a readmission at any hospital within 30 days, and how does this compare to the state average?



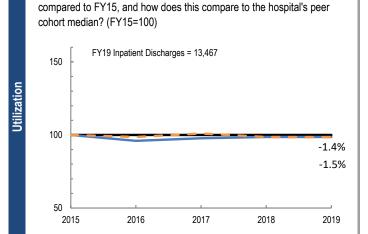
How many central line-associated blood stream infections (CLABSI), catheter-associated urinary tract infections (CAUTI), and surgical site infections (SSI) after colon surgery did patients get at this hospital compared to what was expected based on the hospital's characteristics and case mix?



## 2019 HOSPITAL PROFILE: STEWARD ST. ELIZABETH'S MEDICAL CENTER

## **Cohort: Teaching Hospital**

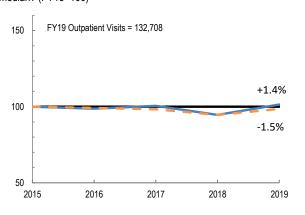




What was the hospital's net inpatient service revenue per case mix

How has the volume of the hospital's inpatient discharges changed

How has the volume of the hospital's outpatient visits changed compared to FY15, and how does this compare to the hospital's peer cohort median? (FY15=100)



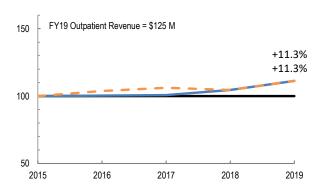
adjusted discharge between FY15 and FY19, and how does this compare to the hospital's peer cohort median?

\$24,000
\$20,000
\$12,000
\$12,000
\$8,000
\$8,000

\$4,000

**Financial Performance** 

How has the hospital's net outpatient revenue changed compared to FY15, and how does this compare to the hospital's peer cohort median? (FY15=100)



How have the hospital's total revenue and costs changed between FY15 and FY19#?

2017

2018

2019

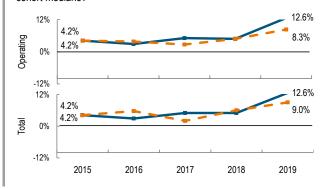
2016

### Revenue, Cost, & Profit/Loss (in millions)

2015

FY	2015	2	016	2017	2018	2019
Operating Revenue	\$ 326.3	\$ 33	4.3 \$	360.2	\$ 381.0	\$ 399.5
Non-Operating Revenue	\$ 0.1	\$	0.0 \$	(0.4)	\$ 1.0	\$ 0.0
Total Revenue	\$ 326.4	\$ 33	4.3 \$	359.8	\$ 382.0	\$ 399.5
Total Costs	\$ 312.7	\$ 32	4.7 \$	341.8	\$ 362.8	\$ 349.1
Total Profit (Loss)	\$ 13.6	\$	9.7 \$	18.0	\$ 19.2	\$ 50.3

What were the hospital's total margin and operating margins between FY15 and FY19<sup>#</sup>, and how do these compare to the hospital's peer cohort medians?



For descriptions of the metrics, please see the technical appendix.

<sup>\*</sup> High Public Payer Hospitals (HPP) receive a minimum of 63% of gross patient service revenue from public payers.

θ For more information on Community Hospital Reinvestment Trust Fund (CHRTF) special funding, please contact the Massachusetts Executive Office of Health and Human Services (EOHHS).

<sup>#</sup> The fiscal year 2019 financial performance data shown is sourced from standardized financial statement data submitted by Steward Health Care in September 2020. This data has not been verified by CHIA because audited financial statements and consolidating schedules were not provided by the hospital as required by regulation.