STEWARD SAINT ANNE'S HOSPITAL

2019 Hospital Profile

Fall River, MA Community-High Public Payer Hospital Southcoast

Tufts HMO

Steward Saint Anne's Hospital is a mid-size, for-profit community-High Public Payer (HPP) hospital located in the Southcoast region. Steward Saint Anne's is a member of Steward Health Care. Between FY15 and FY19, the volume of inpatient discharges at the hospital increased by 7.0% compared to a median decrease of 2.7% at cohort hospitals. Outpatient visits decreased by 17.2% for the hospital between FY15 and FY19, compared to a median increase of 2.1% for its peer cohort. Steward Saint Anne's Hospital reported a profit each year in this time period including its largest profit of \$55.2M in FY19 and its largest total margin of 18.9% compared to its peer cohort median total margin of 3.3%.

Overview / Size

Hospital System Affiliation:

Hospital System Surplus (Deficit) in FY19:

Change in Ownership (FY15-19):

Total Staffed Beds:

W Occupancy:

Special Public Funding:

Trauma Center Designation:

Steward Health Care

Steward Failed to Submit

187, mid-size acute hospital

71.7%, > cohort avg. (66%)

HCIIⁿ, CHRTF°

Not Applicable

Case Mix Index: 1.04, > cohort avg. (0.96); < statewide (1.16)

Financial

 Inpatient NPSR per CMAD:
 \$11,135

 Change FY18-FY19:
 10.6%

 Inpatient:Outpatient Revenue in FY19:
 31%:69%

 Outpatient Revenue in FY19:
 \$174,051,568

 Change FY18-FY19:
 3.4%

 Total Revenue in FY19:
 \$291,968,484

 Total Surplus (Deficit) in FY19:
 \$55,194,263

Payer Mix

Public Payer Mix: 70.3% (HPP* Hospital)
CY18 Commercial Statewide Relative Price: 0.99
Top 3 Commercial Payers: Blue Cross Blue Shield
Harvard Pilgrim

Utilization

 Inpatient Discharges in FY19:
 9,874

 Change FY18-FY19:
 1.5%

 Emergency Department Visits in FY19:
 47,236

 Change FY18-FY19:
 -3.6%

 Outpatient Visits in FY19:
 178,688

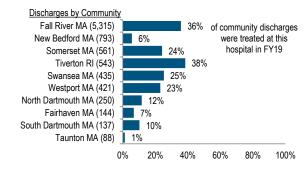
 Change FY18-FY19:
 -1.9%

Quality

Readmission Rate in FY18: 19.0%
Change FY14-FY18 (percentage points): 0.5
Early Elective Deliveries Rate: Not Applicable

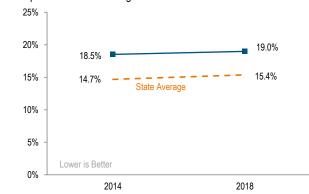
What were the most common inpatient cases (DRGs) treated at the hospital in FY19? What proportion of the region's cases did this hospital treat for each service?

Discharges by DRG Heart Failure (441) 21% of regional COPD (439) 22% discharges Knee Joint Replacement (436) were treated at this hospital Septicemia & Infections (390) 116% in FY19 Other Pneumonia (345) 22% Org Mental Hlth Disturb (274) 90% Kidney & UT Infections (264) 30% Hip Joint Replacement (254) 37% Maj Resp Infect & Inflam (252) 29% Bacterial Skin Infections (251) 27% 20% 40% 60% 80% 100% Where did most of the hospital's inpatients reside? What proportion of each community's total discharges was attributed to this hospital?



What proportion of adult patient discharges from this hospital resulted in a readmission at any hospital within 30 days, and how does this compare to the state average?

--- Hospital (9,874) = 21% of total regional discharges



How many central line-associated blood stream infections (CLABSI), catheter-associated urinary tract infections (CAUTI), and surgical site infections (SSI) after colon surgery did patients get at this hospital compared to what was expected based on the hospital's characteristics and case mix?



2019 HOSPITAL PROFILE: STEWARD SAINT ANNE'S HOSPITAL

How has the volume of the hospital's inpatient discharges changed

Cohort: Community-High Public Payer Hospital

50

\$16,000

\$12,000

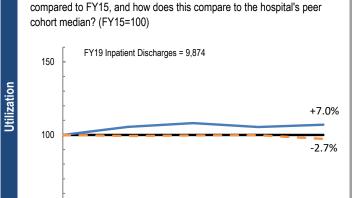
\$8,000

\$4,000

Financial Performance

2015



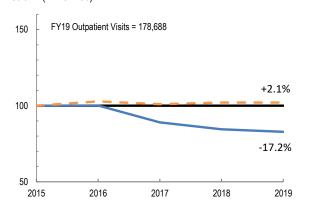


2017

2018

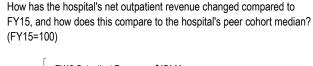
2019

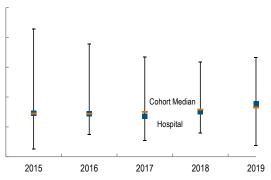
How has the volume of the hospital's outpatient visits changed compared to FY15, and how does this compare to the hospital's peer cohort median? (FY15=100)

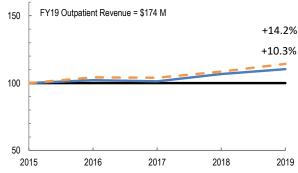


What was the hospital's net inpatient service revenue per case mix adjusted discharge between FY15 and FY19, and how does this compare to the hospital's peer cohort median? Patient Revenue Trends \$24,000 \$20,000

2016





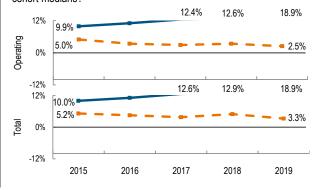


How have the hospital's total revenue and costs changed between FY15 and FY19#?

Revenue, Cost, & Profit/Loss (in millions)

FY	2015		2016		2017		2018		2019
Operating Revenue	\$ 25	3.0 \$	264.	5 \$	264.0	\$	276.2	\$	292.0
Non-Operating Revenue	\$	0.3 \$	0.	2 \$	0.3	\$	0.7	\$	0.0
Total Revenue	\$ 25	3.2 \$	264.	7 \$	264.4	\$	276.9	\$	292.0
Total Costs	\$ 22	8.0 \$	235.	3 \$	231.2	\$	241.3	\$	236.8
Total Profit (Loss)	\$ 2	5.3 \$	29.	4 \$	33.2	\$	35.6	\$	55.2

What were the hospital's total margin and operating margins between FY15 and FY19[#], and how do these compare to the hospital's peer cohort medians?



For descriptions of the metrics, please see the technical appendix.

^{*} High Public Payer Hospitals (HPP) receive a minimum of 63% of gross patient service revenue from public payers.

⁹ For more information on Community Hospital Reinvestment Trust Fund (CHRTF) special funding, please contact the Massachusetts Executive Office of Health and Human Services (EOHHS).

η For more information on Health Care Innovation Investment Program (HCII) special funding, please contact the Health Policy Commission (HPC).

[#] The fiscal year 2019 financial performance data shown is sourced from standardized financial statement data submitted by Steward Health Care in September 2020. This data has not been verified by CHIA because audited financial statements and consolidating schedules were not provided by the hospital as required by regulation.