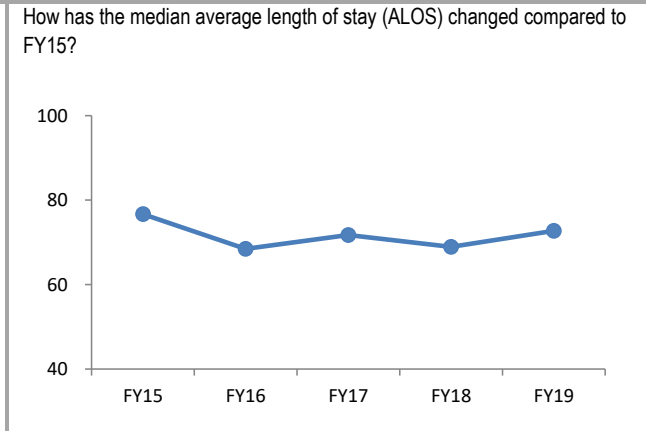
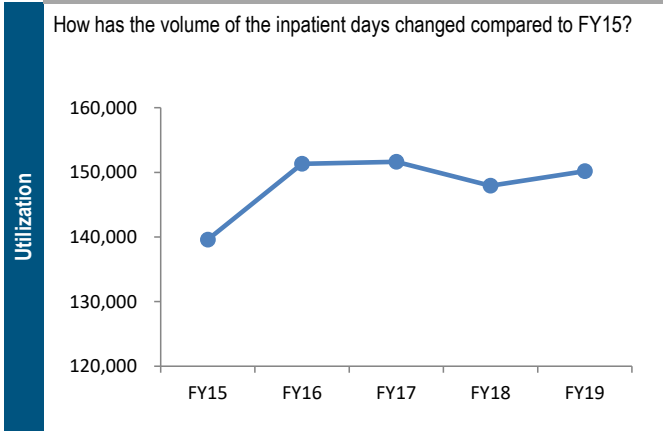
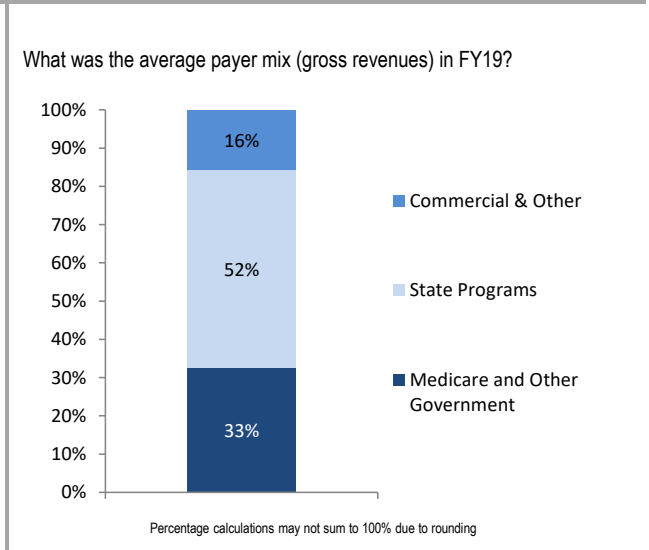
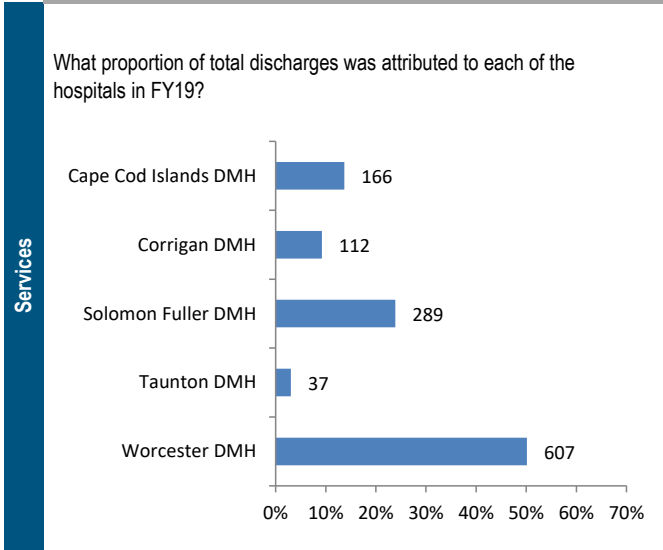


DEPARTMENT OF MENTAL HEALTH HOSPITALS

2019 Hospital Profile

The Department of Mental Health (DMH) operates five hospitals that provide psychiatric and mental health care for those with otherwise limited access to facilities providing such care. Cape Cod & Islands provides inpatient and outpatient psychiatric care. Corrigan offers inpatient and outpatient treatment, crisis counseling, and emergency psychiatric services. Solomon Fuller provides emergency and crisis care for adult and youth patients. Taunton Hospital offers a youth residential program, addiction and substance abuse program, and psychiatric services. Worcester State offers a mental health center for adult and youth patients. Two out of the five hospitals provide outpatient services with 7,175 visits in FY19. Occupancy percentage is equal to or above 96% for the past five years.

At a Glance	Hospitals in Cohort:	
	Cape Cod & Islands Community Mental Health Center	
	Corrigan Mental Health Center	
	Solomon Carter Fuller Mental Health Center	
	Taunton State Hospital	
	Worcester State Hospital	
	Total Staffed Beds:	Total Outpatient Visits
	427	7,175
	Median % Occupancy:	Median Average Length of Stay in Days
	96.6%	72.8
Total Inpatient Days:	Average Public Payer Mix:	
150,188	84.4%	
Total Inpatient Discharges:	Total Gross Patient Service Revenue:	
1,211	\$189 million	



Key: Cohort

For descriptions of the metrics, please see Technical Appendix.

DEPARTMENT OF MENTAL HEALTH HOSPITALS

2019 Hospital Profile

Utilization Trends	Volume of Inpatient Days					
		FY15	FY16	FY17	FY18	FY19
	Cape Cod Islands DMH	5,781	5,754	5,773	5,786	5,781
	Corrigan DMH	5,640	5,636	5,255	3,860	5,639
	Solomon Fuller DMH	21,317	21,223	21,453	20,989	21,024
	Taunton DMH	16,304	17,182	17,126	16,065	16,109
Worcester DMH	90,550	101,522	102,018	101,219	101,635	

Utilization Trends	Average Length of Stay (Days)					
		FY15	FY16	FY17	FY18	FY19
	Cape Cod Islands DMH	30.8	36.0	34.6	41.0	34.8
	Corrigan DMH	31.3	31.0	41.4	68.9	50.4
	Solomon Fuller DMH	76.7	68.5	71.8	67.7	72.8
	Taunton DMH	388.2	419.1	519.0	595.0	435.4
Worcester DMH	160.0	156.7	173.5	167.6	167.4	

Utilization Trends	Volume of Outpatient Visits					
		FY15	FY16	FY17	FY18	FY19
	Cape Cod Islands DMH	5,364	4,874	4,956	3,041	2,431
	Corrigan DMH	9,963	9,288	7,710	3,703	4,744
	Solomon Fuller DMH	0	0	0	0	0
	Taunton DMH	0	0	0	0	0
Worcester DMH	0	0	0	0	0	

Utilization Trends	Percentage of Occupancy					
		FY15	FY16	FY17	FY18	FY19
	Cape Cod Islands DMH	99.0	98.3	98.9	99.1	99.0
	Corrigan DMH	96.6	96.2	90.0	66.1	96.6
	Solomon Fuller DMH	97.3	96.6	98.0	95.8	96.0
	Taunton DMH	99.3	104.3	104.3	97.8	98.1
Worcester DMH	95.4	95.7	96.4	95.6	96.0	

Utilization Trends	Total Staffed Beds					
		FY15	FY16	FY17	FY18	FY19
	Cape Cod Islands DMH	16	16	16	16	16
	Corrigan DMH	16	16	16	16	16
	Solomon Fuller DMH	60	60	60	60	60
	Taunton DMH	45	45	45	45	45
Worcester DMH	260	290	290	290	290	

Patient Revenue Trends	Total Net Patient Service Revenue (Thousands)					
		FY15	FY16	FY17	FY18	FY19
	Cape Cod Islands DMH	\$6,832	\$6,136	\$7,249	\$6,368	\$7,108
	Corrigan DMH	\$7,286	\$7,111	\$7,314	\$5,724	\$6,680
	Solomon Fuller DMH	\$5,035	\$5,272	\$5,107	\$12,856	\$3,956
	Taunton DMH	\$2,409	\$2,549	\$2,626	\$11,944	\$2,717
Worcester DMH	\$28,382	\$27,232	\$25,837	\$68,319	\$23,210	