# NEW ENGLAND BAPTIST HOSPITAL

## 2019 Hospital Profile

Boston, MA Specialty Hospital Metro Boston

New England Baptist Hospital is a non-profit specialty hospital located in the Metro Boston region. New England Baptist focuses exclusively on orthopedic and musculoskeletal conditions. It is a member of Beth Israel Lahey Health. New England Baptist Hospital is a teaching affiliate of Tufts University School of Medicine and conducts teaching programs in collaboration with the Harvard School of Public Health and the Harvard School of Medicine. New England Baptist earned a profit each year from FY15 to FY19, with a total margin of 4.2% in FY19.

#### Overview / Size

Hospital System Affiliation: Beth Israel Lahey Health Hospital System Surplus (Deficit) in FY19: \$102,634,000 Change in Ownership (FY15-19): Beth Israel Lahey Health 3/1/19 Total Staffed Beds: 98, among the smaller acute hospitals % Occupancy: 52.7% **CHRTF°** Special Public Funding:

Trauma Center Designation: Not Applicable Case Mix Index: 1.41, < cohort avg. (2.40); > statewide (1.16)

#### **Financial**

Inpatient NPSR per CMAD: \$14.759 Change FY18-FY19: 1.9% Inpatient: Outpatient Revenue in FY19: 63%:37% Outpatient Revenue in FY19: \$56,394,691 Change FY18-FY19: 6.3% Total Revenue in FY19: \$142,288,000 Total Surplus (Deficit) in FY19: \$6,046,000

#### **Payer Mix**

Public Payer Mix: 48.6% (Non-HPP\* Hospital) CY18 Commercial Statewide Relative Price: 0.85 Blue Cross Blue Shield Top 3 Commercial Payers: Harvard Pilgrim

Tufts HMO

### Utilization

Inpatient Discharges in FY19: 8.146 Change FY18-FY19: -4.9% Emergency Department Visits in FY19: N Change FY18-FY19: Outpatient Visits in FY19: 116,497

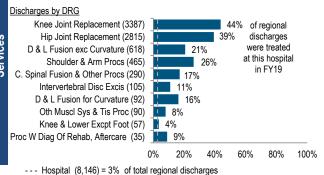
Change FY18-FY19: 4.5%

## Quality

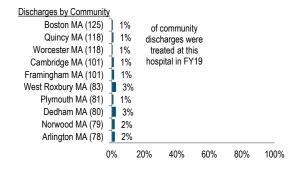
Readmission Rate in FY18: 1.6% Change FY14-FY18 (percentage points): -0.7

Early Elective Deliveries Rate: Not Available

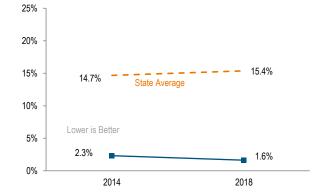
What were the most common inpatient cases (DRGs) treated at the hospital in FY19? What proportion of the region's cases did this hospital treat for each service?



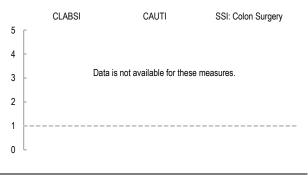
Where did most of the hospital's inpatients reside? What proportion of each community's total discharges was attributed to this hospital?



What proportion of adult patient discharges from this hospital resulted in a readmission at any hospital within 30 days, and how does this compare to the state average?



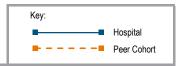
How many central line-associated blood stream infections (CLABSI), catheter-associated urinary tract infections (CAUTI), and surgical site infections (SSI) after colon surgery did patients get at this hospital compared to what was expected based on the hospital's characteristics and case mix?

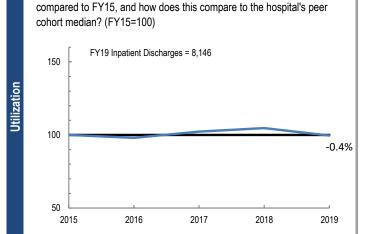


## 2019 HOSPITAL PROFILE: NEW ENGLAND BAPTIST HOSPITAL

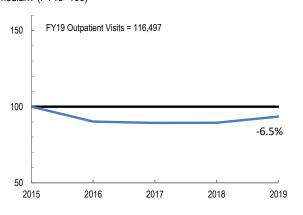
How has the volume of the hospital's inpatient discharges changed

### Cohort: Specialty Hospital





How has the volume of the hospital's outpatient visits changed compared to FY15, and how does this compare to the hospital's peer cohort median? (FY15=100)



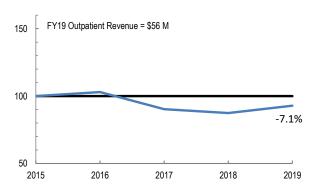
adjusted discharge between FY15 and FY19, and how does this compare to the hospital's peer cohort median?

\$24,000
\$20,000
\$16,000
\$12,000
\$8,000
\$4,000

2016

What was the hospital's net inpatient service revenue per case mix

How has the hospital's net outpatient revenue changed compared to FY15, and how does this compare to the hospital's peer cohort median? (FY15=100)



How have the hospital's total revenue and costs changed between FY15 and FY19?

2017

2018

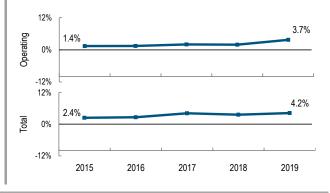
2019

#### Revenue, Cost, & Profit/Loss (in millions)\*\*

2015

FY	2015	2016	2017	2018	2019
Operating Revenue	\$ 242.1	\$ 239.6	\$ 239.0	\$ 241.9	\$ 141.5
Non-Operating Revenue	\$ 2.5	\$ 2.7	\$ 5.2	\$ 4.2	\$ 8.0
Total Revenue	\$ 244.6	\$ 242.4	\$ 244.2	\$ 246.1	\$ 142.3
Total Costs	\$ 238.7	\$ 236.1	\$ 234.1	\$ 237.2	\$ 136.2
Total Profit (Loss)	\$ 5.9	\$ 6.2	\$ 10.1	\$ 8.9	\$ 6.0

What were the hospital's total margin and operating margins between FY15 and FY19, and how do these compare to the hospital's peer cohort medians?



For descriptions of the metrics, please see the technical appendix.

**Financial Performance** 

9 For more information on Community Hospital Reinvestment Trust Fund (CHRTF) special funding, please contact the Massachusetts Executive Office of Health and Human Services (EOHHS).

<sup>\*</sup> High Public Payer Hospitals (HPP) receive a minimum of 63% of gross patient service revenue from public payers.

<sup>\*\*</sup> FY19 data reflects the seven months of data after the merger to Beth Israel Lahey Health.