# MARTHA'S VINEYARD HOSPITAL

## 2019 Hospital Profile

Oak Bluffs, MA Community Hospital Cape and Islands

Martha's Vineyard Hospital is a small, non-profit community hospital located in the Cape and Islands region. It is a member of Partners Health Care. Martha's Vineyard Hospital is designated by the Centers for Medicare & Medicaid Services (CMS) as one of three Critical Access Hospitals (CAH) in Massachusetts. Between FY15 and FY19, the volume of inpatient discharges decreased 3.9% compared to a median increase of 7.9% at cohort hospitals. It was profitable each year from FY15 to FY19, with a total margin of 9.7% in FY19, compared to a median total margin of 5.6% among peer cohort hospitals.

#### Overview / Size

Hospital System Affiliation: Partners Health Care
Hospital System Surplus (Deficit) in FY19: \$486,164,000
Change in Ownership (FY15-19): Not Applicable
Total Staffed Beds: 31, among the smallest acute hospitals
% Occupancy: 47.1%, < cohort avg. (60%)
Special Public Funding: Not Applicable
Trauma Center Designation: Not Applicable

0.68, < cohort avg. (0.87); < statewide (1.16)

## Financial

Case Mix Index:

 Inpatient NPSR per CMAD:
 \$19,293

 Change FY18-FY19:
 22.0%

 Inpatient: Outpatient Revenue in FY19:
 15%:85%

 Outpatient Revenue in FY19:
 \$78,838,270

 Change FY18-FY19:
 16.3%

 Total Revenue in FY19:
 \$103,204,000

 Total Surplus (Deficit) in FY19:
 \$9,986,000

#### **Payer Mix**

Public Payer Mix: 61.9% (Non-HPP\* Hospital)
CY18 Commercial Statewide Relative Price: 1.81
Top 3 Commercial Payers: Blue Cross Blue Shield
AllWays

Harvard Pilgrim

#### Utilization

Inpatient Discharges in FY19:	1,269
Change FY18-FY19:	-5.7%
Emergency Department Visits in FY19:	14,772
Change FY18-FY19:	0.9%
Outpatient Visits in FY19:	62,562
Change FY18-FY19:	2.0%

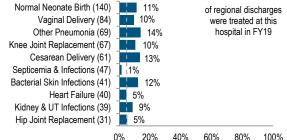
### Quality

Readmission Rate in FY18: 20.3%
Change FY14-FY18 (percentage points): 0.2
Early Elective Deliveries Rate: Not Available

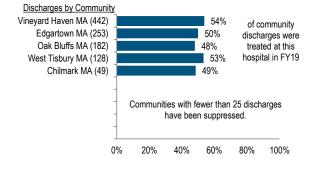
What were the most common inpatient cases (DRGs) treated at the hospital in FY19? What proportion of the region's cases did this hospital treat for each service?

Discharges by DRG

Normal N

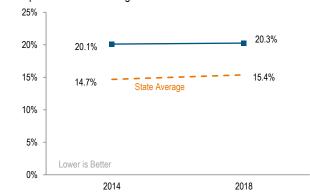


Where did most of the hospital's inpatients reside? What proportion of each community's total discharges was attributed to this hospital?

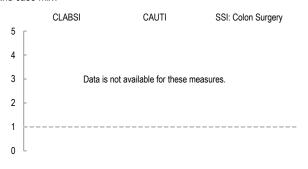


--- Hospital (1,269) = 5% of total regional discharges

What proportion of adult patient discharges from this hospital resulted in a readmission at any hospital within 30 days, and how does this compare to the state average?



How many central line-associated blood stream infections (CLABSI), catheter-associated urinary tract infections (CAUTI), and surgical site infections (SSI) after colon surgery did patients get at this hospital compared to what was expected based on the hospital's characteristics and case mix?



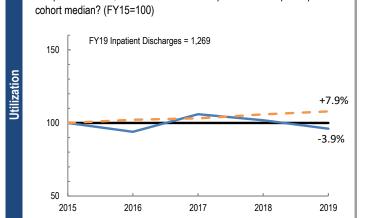
## 2019 HOSPITAL PROFILE: MARTHA'S VINEYARD HOSPITAL

How has the volume of the hospital's inpatient discharges changed

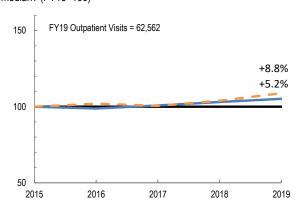
compared to FY15, and how does this compare to the hospital's peer

### Cohort: Community Hospital





How has the volume of the hospital's outpatient visits changed compared to FY15, and how does this compare to the hospital's peer cohort median? (FY15=100)



adjusted discharge between FY15 and FY19, a compare to the hospital's peer cohort median?

\$24,000
\$20,000
Hospital

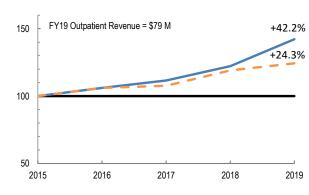
Patient Revenue Trends

**Financial Performance** 

What was the hospital's net inpatient service revenue per case mix adjusted discharge between FY15 and FY19, and how does this compare to the hospital's peer cohort median?

How has the hospital's net outpatient revenue changed compared to FY15, and how does this compare to the hospital's peer cohort median?

(FY15=100)



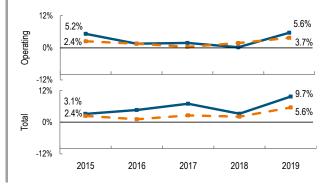
\$16,000 - Cohort Median \$8,000 \$4,000 2015 2016 2017 2018 2019

How have the hospital's total revenue and costs changed between FY15 and FY19?

Revenue, Cost, & Profit/Loss (in millions)

FY	2015	2016	2017	2018	2019
Operating Revenue	\$ 76.5	\$ 77.6	\$ 85.6	\$ 88.1	\$ 99.0
Non-Operating Revenue	\$ (1.5)	\$ 2.5	\$ 4.7	\$ 2.7	\$ 4.2
Total Revenue	\$ 75.0	\$ 80.1	\$ 90.2	\$ 90.8	\$ 103.2
Total Costs	\$ 72.6	\$ 76.4	\$ 83.9	\$ 87.9	\$ 93.2
Total Profit (Loss)	\$ 2.4	\$ 3.7	\$ 6.3	\$ 2.9	\$ 10.0

What were the hospital's total margin and operating margins between FY15 and FY19, and how do these compare to the hospital's peer cohort medians?



For descriptions of the metrics, please see the technical appendix.

<sup>\*</sup> High Public Payer Hospitals (HPP) receive a minimum of 63% of gross patient service revenue from public payers.