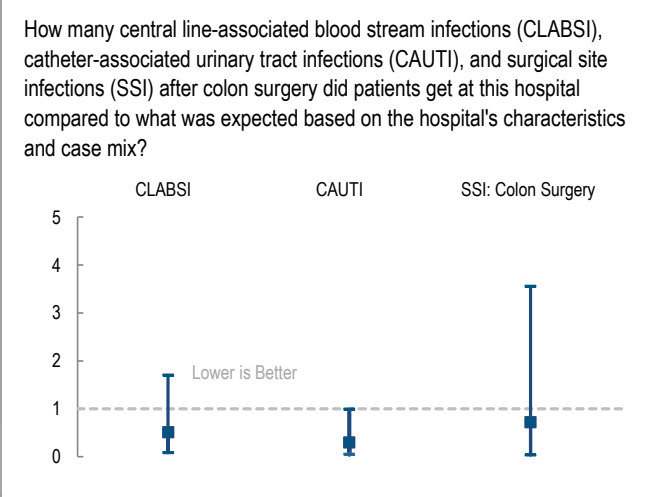
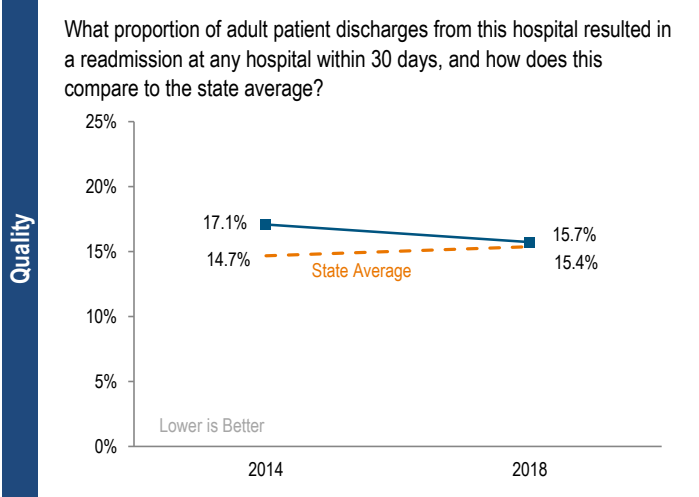
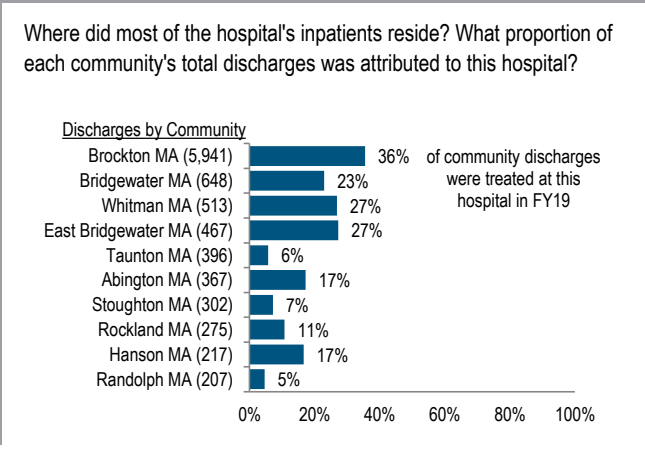
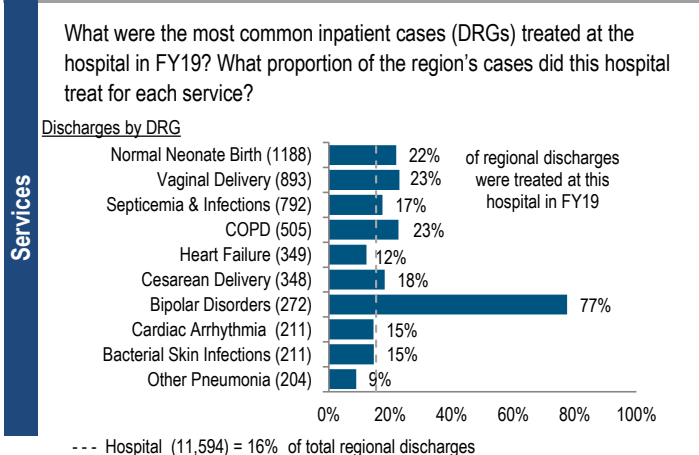


Signature Healthcare Brockton Hospital is a non-profit community-High Public Payer (HPP) hospital located in the Metro South region. Between FY15 and FY19, the volume of inpatient discharges at the hospital decreased by 9.5% compared to a median decrease of 2.7% at cohort hospitals. Outpatient visits increased 77.7% for the hospital between FY15 and FY19, compared to a median increase of 2.1% for its peer cohort. Signature Healthcare Brockton Hospital reported a profit each year in this time period including a profit of \$10.6M in FY19 and a total margin of 3.5%, compared to the cohort median of 3.3%.

<b>At a Glance</b>	<b>Overview / Size</b>		<b>Payer Mix</b>	
	Hospital System Affiliation:	Signature Healthcare Corporation	Public Payer Mix:	73.7% (HPP* Hospital)
	Hospital System Surplus (Deficit) in FY19:	(\$6,653,884)	CY18 Commercial Statewide Relative Price:	0.81
	Change in Ownership (FY15-19):	Not Applicable	Top 3 Commercial Payers:	Blue Cross Blue Shield Harvard Pilgrim Tufts HMO
	Total Staffed Beds:	216, mid-size acute hospital	<b>Utilization</b>	
	% Occupancy:	67.1%, > cohort avg. (66%)	Inpatient Discharges in FY19:	11,594
	Special Public Funding:	CHRTF°	Change FY18-FY19:	6.2%
	Trauma Center Designation:	Not Applicable	Emergency Department Visits in FY19:	59,325
	Case Mix Index:	0.90, < cohort avg. (0.96); < statewide (1.16)	Change FY18-FY19:	-1.5%
			Outpatient Visits in FY19:	192,718
		Change FY18-FY19:	10.4%	
		<b>Quality</b>		
<b>Financial</b>		Readmission Rate in FY18:	15.7%	
Inpatient NPSR per CMAD:	\$11,629	Change FY14-FY18 (percentage points):	-1.4	
Change FY18-FY19:	-5.7%	Early Elective Deliveries Rate:	0.0%	
Inpatient:Outpatient Revenue in FY19:	36%:64%			
Outpatient Revenue in FY19:	\$137,040,873			
Change FY18-FY19:	4.4%			
Total Revenue in FY19:	\$302,032,725			
Total Surplus (Deficit) in FY19:	\$10,596,257			



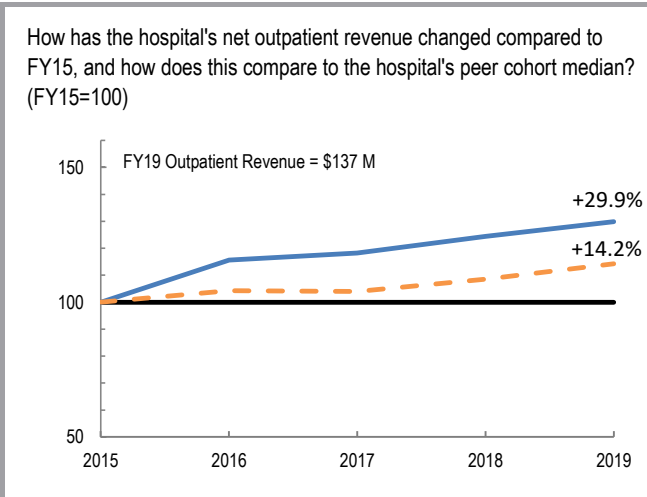
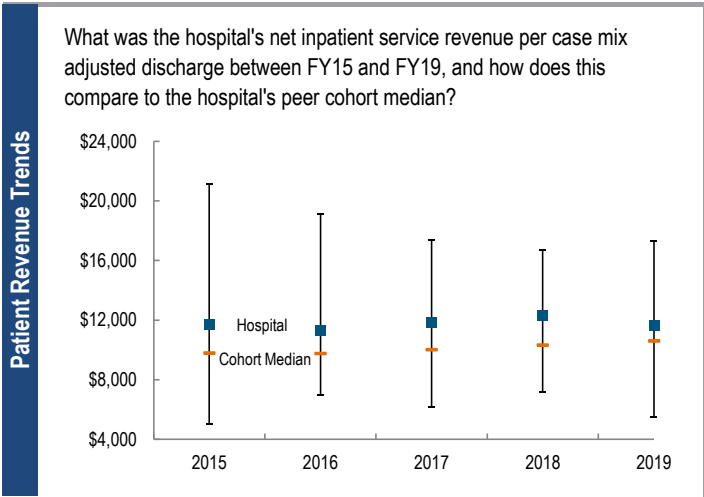
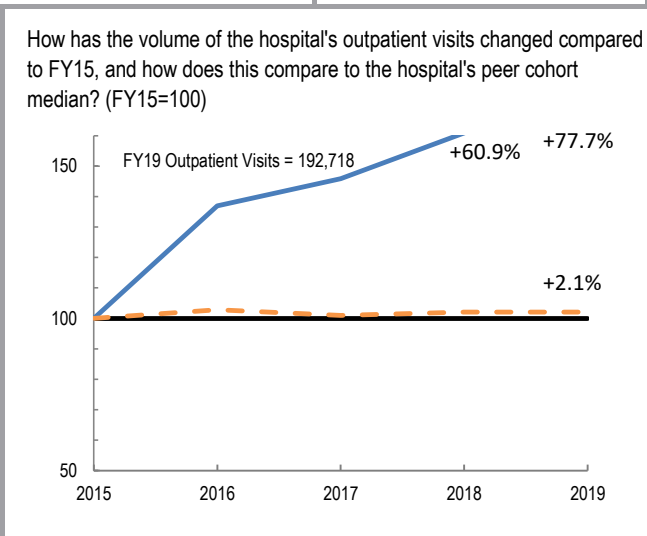
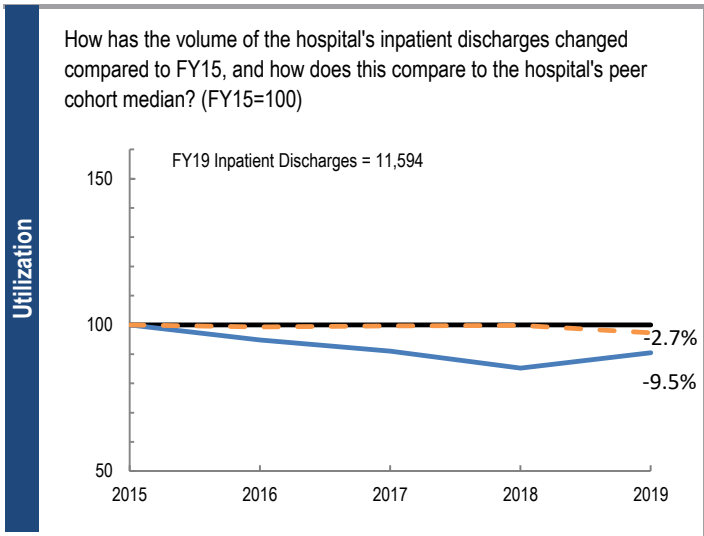
For descriptions of the metrics, please see the technical appendix.

# 2019 HOSPITAL PROFILE: SIGNATURE HEALTHCARE BROCKTON HOSPITAL

Cohort: Community-High Public Payer Hospital

Key:

- Hospital
- Peer Cohort

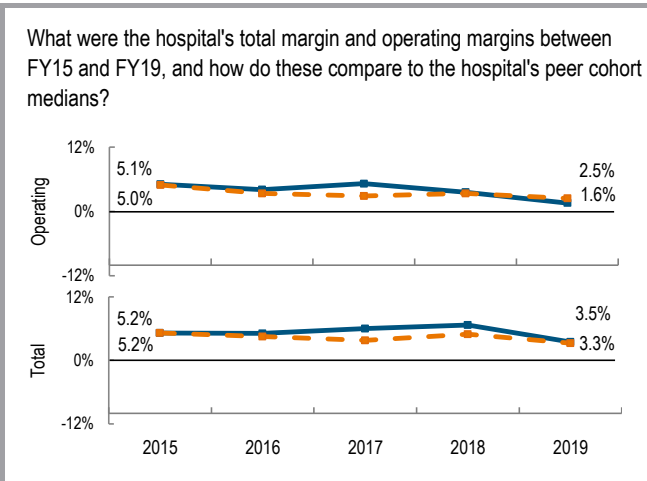


**Financial Performance**

How have the hospital's total revenue and costs changed between FY15 and FY19?

Revenue, Cost, & Profit/Loss (in millions)

FY	2015	2016	2017	2018	2019
<b>Operating Revenue</b>	\$ 260.0	\$ 268.0	\$ 282.9	\$ 287.9	\$ 296.3
<b>Non-Operating Revenue</b>	\$ 0.2	\$ 2.7	\$ 2.3	\$ 9.3	\$ 5.7
<b>Total Revenue</b>	\$ 260.2	\$ 270.6	\$ 285.1	\$ 297.1	\$ 302.0
<b>Total Costs</b>	\$ 246.7	\$ 256.9	\$ 268.1	\$ 277.2	\$ 291.4
<b>Total Profit (Loss)</b>	\$ 13.5	\$ 13.8	\$ 17.0	\$ 19.9	\$ 10.6



For descriptions of the metrics, please see the technical appendix.

\* High Public Payer Hospitals (HPP) receive a minimum of 63% of gross patient service revenue from public payers.

† For more information on Community Hospital Reinvestment Trust Fund (CHRTF) special funding, please contact the Massachusetts Executive Office of Health and Human Services (EOHHS).