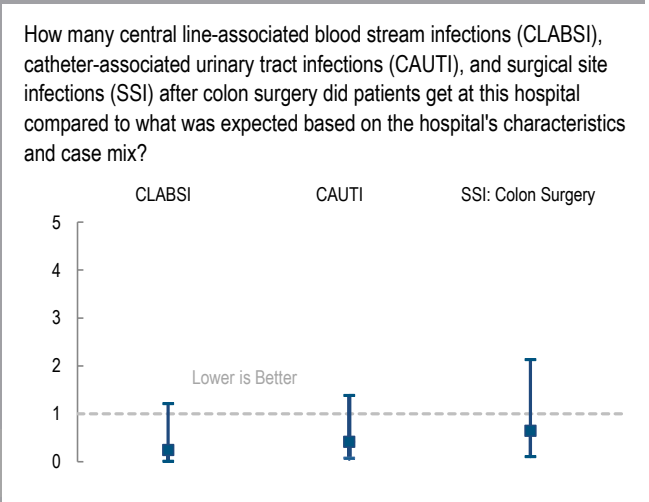
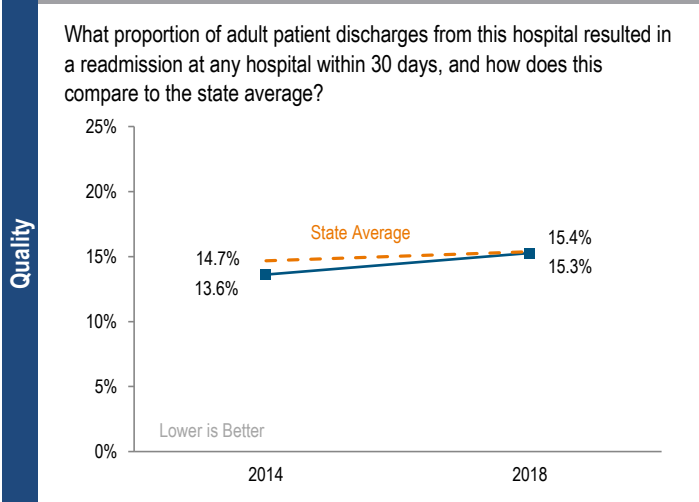
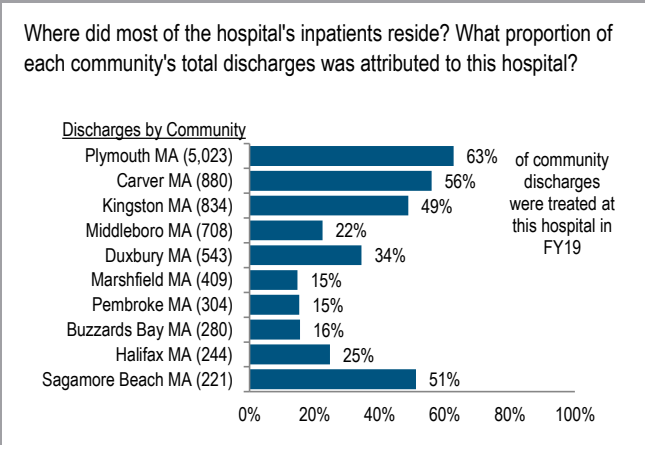
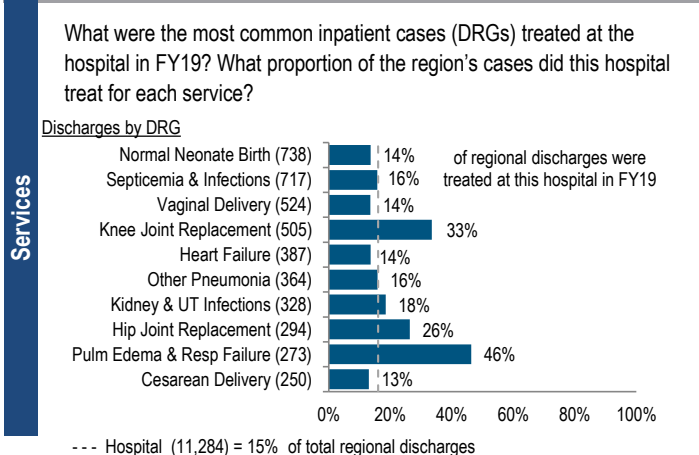


## 2019 Hospital Profile

Beth Israel Deaconess Hospital – Plymouth (BID-Plymouth) is a mid-size, non-profit community-High Public Payer (HPP) hospital located in the Metro South region. It is a member of Beth Israel Lahey Health. Between FY15 and FY19, the volume of inpatient discharges at the hospital increased by 24.1% compared to a median decrease of 2.7% at cohort hospitals. Outpatient visits increased by 6.2% for the hospital between FY15 and FY19, compared to a median increase of 2.1% for its peer cohort. The hospital has reported a profit in each of the last five years. In FY19 it had a total margin of 6.4%, above the 3.3% median of its cohort hospitals.

<b>At a Glance</b>	<b>Overview / Size</b>		<b>Payer Mix</b>	
	Hospital System Affiliation:	Beth Israel Lahey Health	Public Payer Mix:	68.6% (HPP* Hospital)
	Hospital System Surplus (Deficit) in FY19:	\$102,634,000	CY18 Commercial Statewide Relative Price:	0.90
	Change in Ownership (FY15-19):	Beth Israel Lahey Health 3/1/19	Top 3 Commercial Payers:	Blue Cross Blue Shield Harvard Pilgrim Tufts HMO
	Total Staffed Beds:	183, mid-size acute hospital	<b>Utilization</b>	
	% Occupancy:	77.1%, > cohort avg. (66%)	Inpatient Discharges in FY19:	11,284
	Special Public Funding:	HCIIn, CHRTF°	Change FY18-FY19:	-4.0%
	Trauma Center Designation:	Not Applicable	Emergency Department Visits in FY19:	44,533
	Change FY18-FY19:		Change FY18-FY19:	-5.2%
	Case Mix Index:	1.03, > cohort avg. (0.96); < statewide (1.16)	Outpatient Visits in FY19:	129,717
		Change FY18-FY19:	-2.2%	
<b>Financial</b>		<b>Quality</b>		
Inpatient NPSR per CMAD:	\$11,822	Readmission Rate in FY18:	15.3%	
Change FY18-FY19:	12.0%	Change FY14-FY18 (percentage points):	1.7	
Inpatient:Outpatient Revenue in FY19:	35%:65%	Early Elective Deliveries Rate:	0.0%	
Outpatient Revenue in FY19:	\$149,429,488			
Change FY18-FY19:	5.2%			
Total Revenue in FY19:	\$177,583,000			
Total Surplus (Deficit) in FY19:	\$11,281,000			



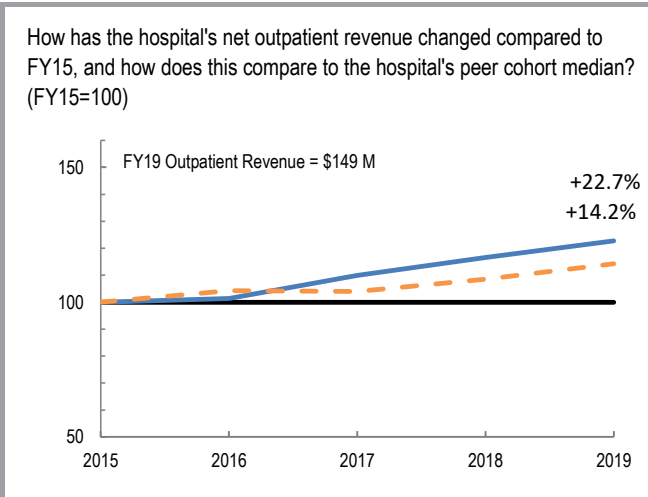
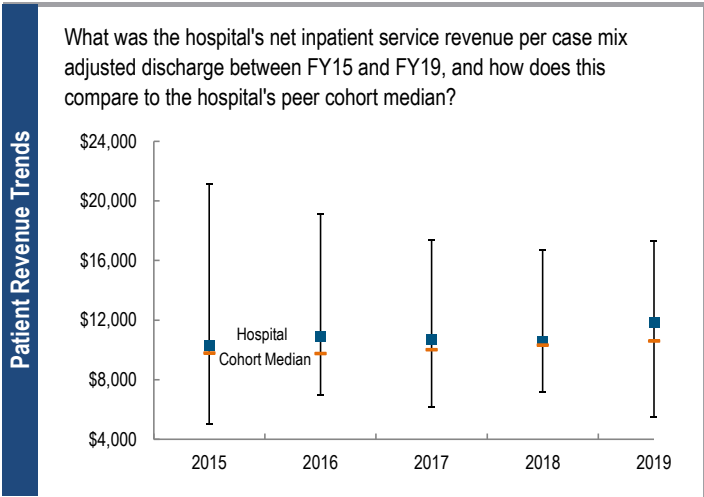
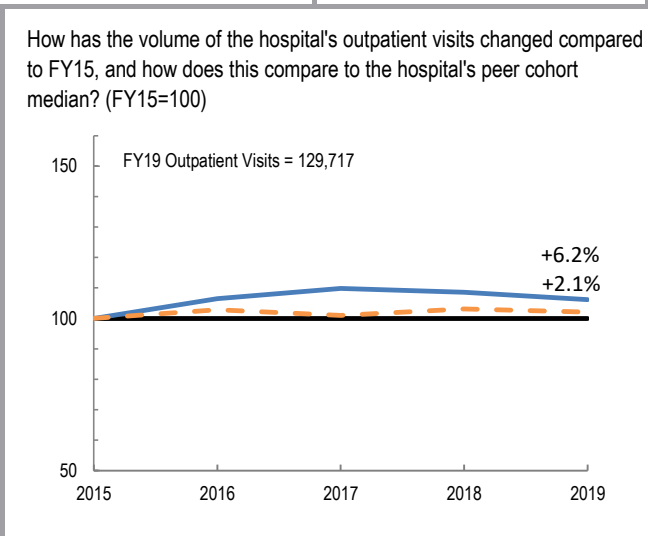
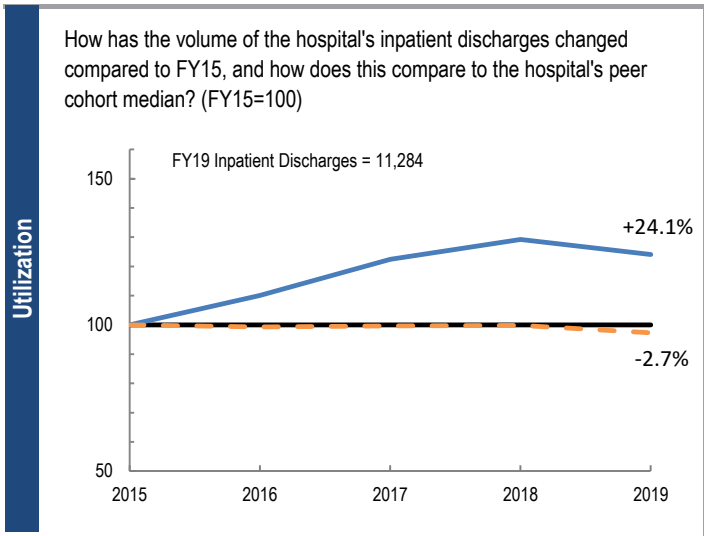
For descriptions of the metrics, please see the technical appendix.

# 2019 HOSPITAL PROFILE: BETH ISRAEL DEACONESS HOSPITAL - PLYMOUTH

Cohort: Community-High Public Payer Hospital

Key:

- Hospital
- Peer Cohort

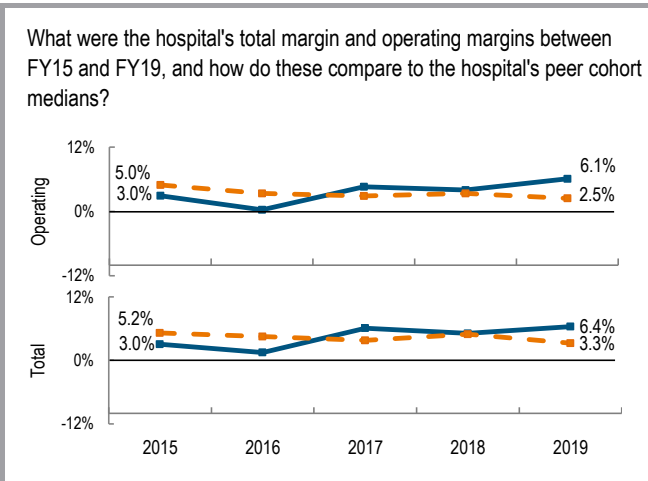


**Financial Performance**

How have the hospital's total revenue and costs changed between FY15 and FY19?

Revenue, Cost, & Profit/Loss (in millions)\*\*

FY	2015	2016	2017	2018	2019
<b>Operating Revenue</b>	\$ 217.5	\$ 236.6	\$ 260.7	\$ 274.3	\$ 177.1
<b>Non-Operating Revenue</b>	\$ 0.2	\$ 2.9	\$ 3.9	\$ 3.2	\$ 0.5
<b>Total Revenue</b>	\$ 217.7	\$ 239.5	\$ 264.6	\$ 277.5	\$ 177.6
<b>Total Costs</b>	\$ 211.1	\$ 235.9	\$ 248.4	\$ 263.3	\$ 166.3
<b>Total Profit (Loss)</b>	\$ 6.6	\$ 3.6	\$ 16.2	\$ 14.2	\$ 11.3



For descriptions of the metrics, please see the technical appendix.

\* High Public Payer Hospitals (HPP) receive a minimum of 63% of gross patient service revenue from public payers.

θ For more information on Community Hospital Reinvestment Trust Fund (CHRTF) special funding, please contact the Massachusetts Executive Office of Health and Human Services (EOHHS).

η For more information on Health Care Innovation Investment Program (HCII) special funding, please contact the Health Policy Commission (HPC).

\*\* FY19 data reflects the seven months of data after the merger to Beth Israel Lahey Health.