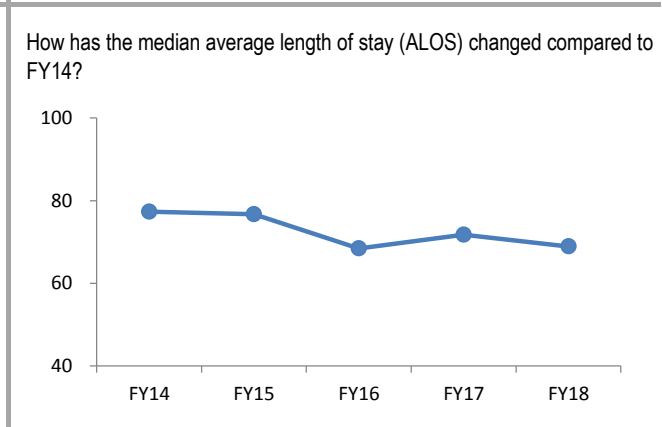
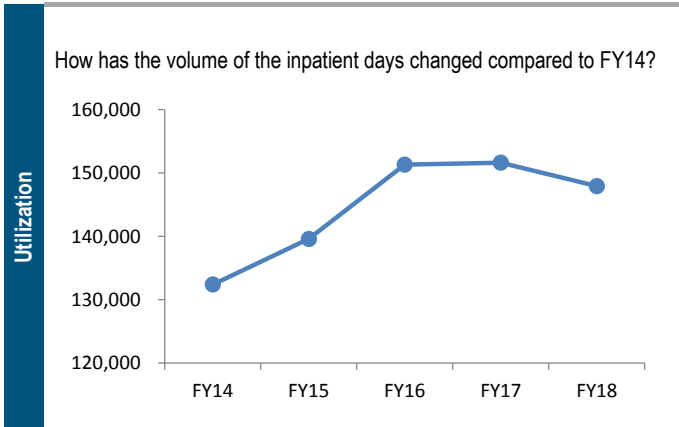
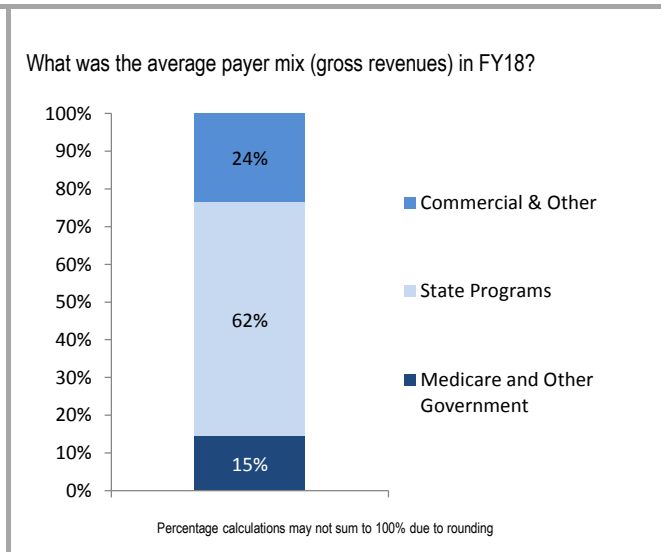
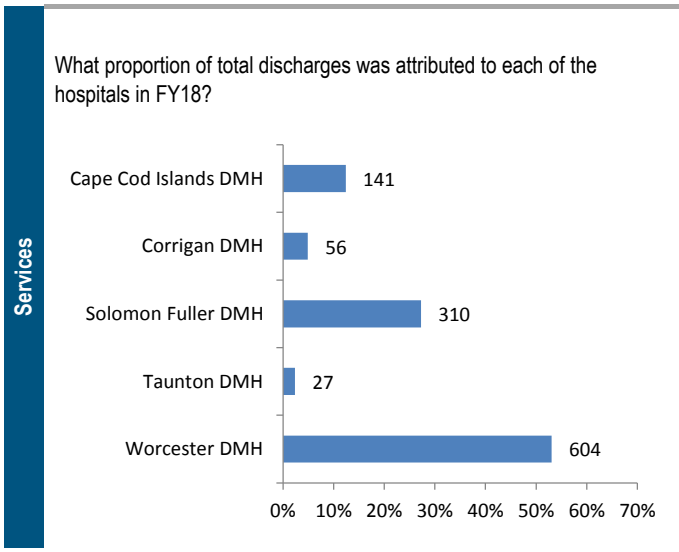


DEPARTMENT OF MENTAL HEALTH HOSPITALS

2018 Hospital Profile

The Department of Mental Health (DMH) operates five hospitals that provide psychiatric and mental health care for those with otherwise limited access to facilities providing such care. The department operates Cape Cod & Islands Mental Health Center, Corrigan Mental Health Center, Solomon Carter Fuller Mental Health Center, Taunton State Hospital, and Worcester State Hospital. Cape Cod & Islands provides inpatient and outpatient psychiatric care. Corrigan offers inpatient and outpatient treatment, crisis counseling, and emergency psychiatric services. Solomon Fuller provides emergency and crisis care for adult and youth patients. Taunton Hospital offers a youth residential program, addiction and substance abuse program, and psychiatric services. Worcester State offers a mental health center for adult and youth patients.

At a Glance	Hospitals in Cohort:	
	Cape Cod & Islands Community Mental Health Center	
	Corrigan Mental Health Center	
	Solomon Carter Fuller Mental Health Center	
	Taunton State Hospital	
	Worcester State Hospital	
	Total Staffed Beds:	Total Outpatient Visits
	427	6,744
	Median % Occupancy:	Median Average Length of Stay in Days
	95.8%	68.9
Total Inpatient Days:	Average Public Payer Mix:	
147,919	76.4%	
Total Inpatient Discharges:	Total Gross Patient Service Revenue:	
1,138	\$180 million	



For descriptions of the metrics, please see Technical Appendix.

Key:
 Cohort

DEPARTMENT OF MENTAL HEALTH HOSPITALS

2018 Hospital Profile

Utilization Trends	Volume of Inpatient Days					
		FY14	FY15	FY16	FY17	FY18
	Cape Cod Islands DMH	5,782	5,781	5,754	5,773	5,786
	Corrigan DMH	5,727	5,640	5,636	5,255	3,860
	Solomon Fuller DMH	21,417	21,317	21,223	21,453	20,989
	Taunton DMH	15,707	16,304	17,182	17,126	16,065
Worcester DMH	83,757	90,550	101,522	102,018	101,219	

Utilization Trends	Average Length of Stay (Days)					
		FY14	FY15	FY16	FY17	FY18
	Cape Cod Islands DMH	35.0	30.8	36.0	34.6	41.0
	Corrigan DMH	33.9	31.3	31.0	41.4	68.9
	Solomon Fuller DMH	77.3	76.7	68.5	71.8	67.7
	Taunton DMH	374.0	388.2	419.1	519.0	595.0
Worcester DMH	164.6	160.0	156.7	173.5	167.6	

Utilization Trends	Volume of Outpatient Visits					
		FY14	FY15	FY16	FY17	FY18
	Cape Cod Islands DMH	5,473	5,364	4,874	4,956	3,041
	Corrigan DMH	10,616	9,963	9,288	7,710	3,703
	Solomon Fuller DMH	0	0	0	0	0
	Taunton DMH	0	0	0	0	0
Worcester DMH	0	0	0	0	0	

Utilization Trends	Percentage of Occupancy					
		FY14	FY15	FY16	FY17	FY18
	Cape Cod Islands DMH	99.0	99.0	98.3	98.9	99.1
	Corrigan DMH	98.1	96.6	96.2	90.0	66.1
	Solomon Fuller DMH	97.8	97.3	96.6	98.0	95.8
	Taunton DMH	95.6	99.3	104.3	104.3	97.8
Worcester DMH	96.4	95.4	95.7	96.4	95.6	

Utilization Trends	Total Staffed Beds					
		FY14	FY15	FY16	FY17	FY18
	Cape Cod Islands DMH	16	16	16	16	16
	Corrigan DMH	16	16	16	16	16
	Solomon Fuller DMH	60	60	60	60	60
	Taunton DMH	45	45	45	45	45
Worcester DMH	238	260	290	290	290	

Patient Revenue Trends	Total Net Patient Service Revenue (Thousands)					
		FY14	FY15	FY16	FY17	FY18
	Cape Cod Islands DMH	\$6,058	\$6,832	\$6,136	\$7,249	\$6,368
	Corrigan DMH	\$5,931	\$7,286	\$7,111	\$7,314	\$5,724
	Solomon Fuller DMH	\$4,939	\$5,035	\$5,272	\$5,107	\$12,856
	Taunton DMH	\$2,250	\$2,409	\$2,549	\$2,626	\$11,944
Worcester DMH	\$22,961	\$28,382	\$27,232	\$25,837	\$68,319	