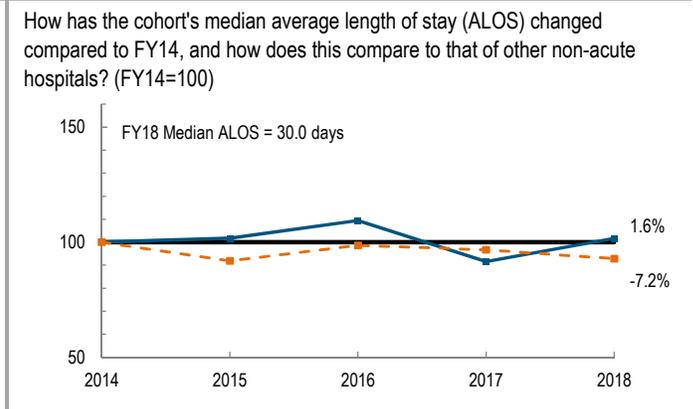
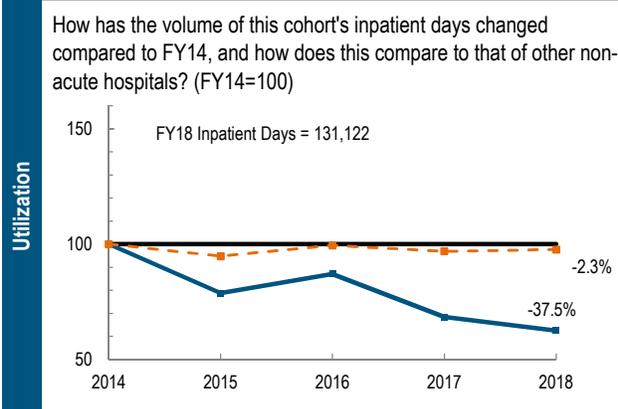
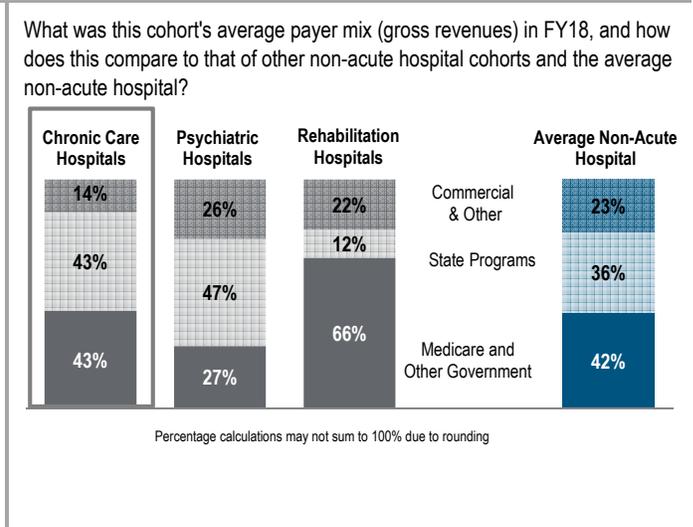
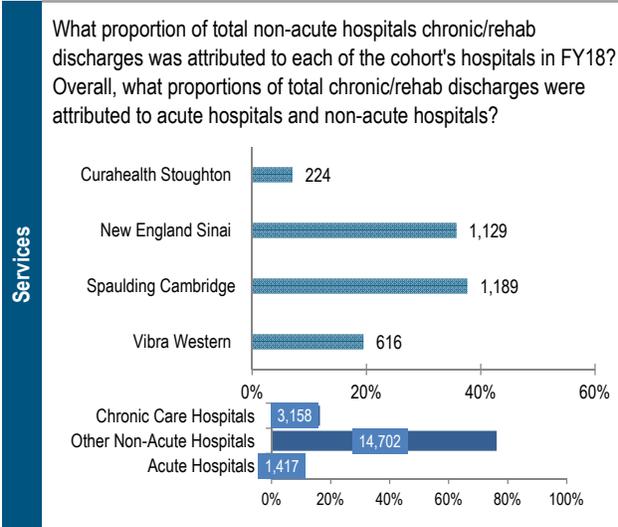


CHRONIC CARE HOSPITALS

2018 Hospital Profile

Chronic Care Hospitals are non-acute hospitals with an average length of patient stay greater than 25 days. These hospitals typically provide longer-term care, such as ventilator dependent care. Medicare classifies Chronic Care Hospitals as Long-Term Care Hospitals, using the same 25-day threshold. In FY18 there were four Chronic Care Hospitals operating in Massachusetts. Those facilities were responsible for 16% of all chronic and rehabilitation cases in FY18, while other non-acute hospitals accounted for 77% and acute hospitals accounted for 7% of chronic care discharges. All four Chronic Care Hospitals reported a loss in FY18. Inpatient days at Chronic Care Hospitals decreased 37.5% between FY14 and FY18.

At a Glance	Hospitals in Cohort:	
	Curahealth Stoughton	
	New England Sinai Hospital	
	Spaulding Hospital Cambridge	
	Vibra Hospital of Western Massachusetts	
	Total Beds:	799 (19.9% of total non-acute hospitals)
	Median % Occupancy:	55.6%, < total non-acute hospitals (77.2%)
	Total Inpatient Days:	131,122 (12.7% of total non-acute hospitals)
	Total Inpatient Discharges:	3,158 (5.0% of total non-acute hospitals)
	Average Public Payer Mix:	85.7%, > total non-acute hospitals (77.2%)
Total Gross Patient Service Revenue:	\$714 million (25.6% of total non-acute hospitals)	
Inpatient:Outpatient Gross Patient Service Revenue:	99%:1% (total non-acute hospitals = 87%:13%)	



For descriptions of the metrics, please see Technical Appendix.



CHRONIC CARE HOSPITALS

2018 Hospital Profile

Utilization Trends	Volume of Inpatient Days				
	FY14	FY15	FY16	FY17	FY18
Curahealth Stoughton	33,984	31,721	28,761	21,261	19,604
New England Sinai	35,467	33,984	31,287	32,695	33,824
Spaulding Cambridge	47,169	46,951	43,987	42,475	42,776
Vibra Western	55,175	52,426	49,729	46,924	34,918

Utilization Trends	Average Length of Stay (Days)				
	FY14	FY15	FY16	FY17	FY18
Curahealth Stoughton	46.2	49.9	64.8	86.4	87.5
New England Sinai	34.9	33.5	34.3	27.0	30.0
Spaulding Cambridge	27.7	30.0	32.3	31.8	36.0
Vibra Western	52.9	47.5	48.8	51.0	56.7

Utilization Trends	Volume of Outpatient Visits				
	FY14	FY15	FY16	FY17	FY18
Curahealth Stoughton	*	*	*	*	*
New England Sinai	29,013	18,620	21,316	13,388	14,734
Spaulding Cambridge	*	*	*	*	*
Vibra Western	*	*	*	*	*

Patient Revenue Trends	Net Inpatient Revenue per Patient Day				
	FY14	FY15	FY16	FY17	FY18
Curahealth Stoughton	\$1,065	\$1,067	\$1,062	\$963	\$1,333
New England Sinai	\$1,155	\$1,185	\$1,192	\$1,380	\$1,374
Spaulding Cambridge	\$1,390	\$1,446	\$1,414	\$1,448	\$1,605
Vibra Western	\$971	\$969	\$976	\$952	\$772

Patient Revenue Trends	Total Net Outpatient Revenue (in millions)				
	FY14	FY15	FY16	FY17	FY18
Curahealth Stoughton	*	*	*	*	*
New England Sinai	\$1.9	\$0.9	\$1.3	\$1.0	\$0.6
Spaulding Cambridge	*	*	*	*	*
Vibra Western	*	*	*	*	*

Financial Performance	Total Revenue, Cost, and Profit (Loss) in FY2018				
	Operating Revenue	Total Revenue	Costs	Income (Loss)	Total Margin
Curahealth Stoughton	\$26.8	\$26.8	\$27.2	-\$0.4	-1.7%
New England Sinai	\$49.1	\$45.7	\$50.5	-\$4.8	-10.6%
Spaulding Cambridge	\$76.2	\$76.2	\$79.4	-\$3.3	-4.3%
Vibra Western	\$31.9	\$32.0	\$36.0	-\$4.1	-12.7%

* Did not report any outpatient data