

# STEWARD SAINT ANNE'S HOSPITAL

## 2017 Hospital Profile

Fall River, MA  
Community High Public Payer Hospital  
Southcoast

Steward Saint Anne's Hospital is a mid-size, for-profit community-High Public Payer (HPP) hospital located in the Southcoast region. Steward Saint Anne's is a member of Steward Health Care. Inpatient Discharges at Steward Saint Anne's increased by 40.5% from FY13 to FY17, compared to a median increase of 1.1% for its peer cohort. Steward Saint Anne's has been profitable in each fiscal year from FY13 to FY17 and had a total margin of 12.6% in FY17, higher than the 3.8% median of its peer cohort. The total margin for the hospital has been higher than its peer cohort median in each of the last 5 fiscal years.

At a Glance

### Overview / Size

Hospital System Affiliation:	Steward Health Care
Change in Ownership (FY13-17):	Not Applicable
Total Staffed Beds:	160, mid-size acute hospital
% Occupancy:	82.5%, > cohort avg. (66%)
Special Public Funding:	ICB°
Trauma Center Designation:	Not Applicable
Case Mix Index:	1.06, > cohort avg. (0.92); < statewide (1.12)

### Financial

Inpatient NPSR per CMAD:	\$9,416
Change FY16-FY17:	-3.6%
Inpatient:Outpatient Revenue in FY17:	25%:75%
Outpatient Revenue in FY17:	\$159,857,222
Change FY16-FY17:	-0.8%
Total Revenue in FY17:	\$264,358,256
Total Surplus (Loss) in FY17:	\$33,199,148

### Payer Mix

Public Payer Mix:	68.0% (HPP* Hospital)
CY16 Commercial Statewide Relative Price:	1.02
Top 3 Commercial Payers:	Blue Cross Blue Shield of Massachusetts Harvard Pilgrim Health Care Tufts Associated HMO, Inc.

### Utilization

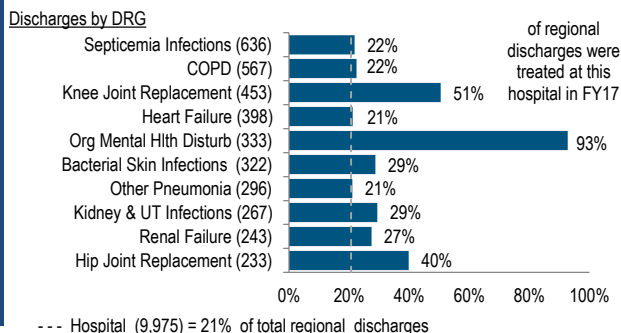
Inpatient Discharges in FY17:	9,975
Change FY16-FY17:	2.5%
Emergency Department Visits in FY17:	51,654
Change FY16-FY17:	4.7%
Outpatient Visits in FY17:	191,976
Change FY16-FY17:	-11.1%

### Quality

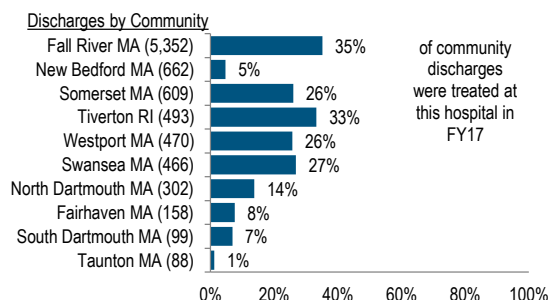
Readmission Rate in FY16:	20.1%
Change FY12-FY16 (percentage points):	1.0
Early Elective Deliveries Rate:	Not Available

Services

What were the most common inpatient cases (DRGs) treated at the hospital in FY17? What proportion of the region's cases did this hospital treat for each service?

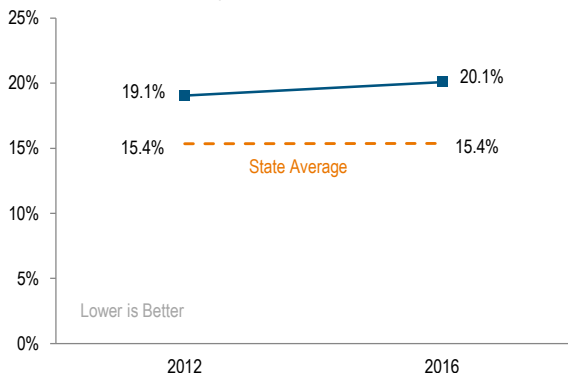


Where did most of the hospital's inpatients reside? What proportion of each community's total discharges was attributed to this hospital?

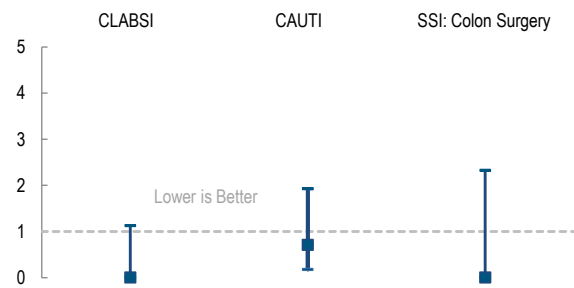


Quality

What proportion of adult patient discharges from this hospital resulted in a readmission at any hospital within 30 days, and how does this compare to the state average?



How many central line-associated blood stream infections (CLABSI), catheter-associated urinary tract infections (CAUTI), and surgical site infections (SSI) after colon surgery did patients get at this hospital compared to what was expected based on the hospital's characteristics and case mix?



For descriptions of the metrics, please see the technical appendix.

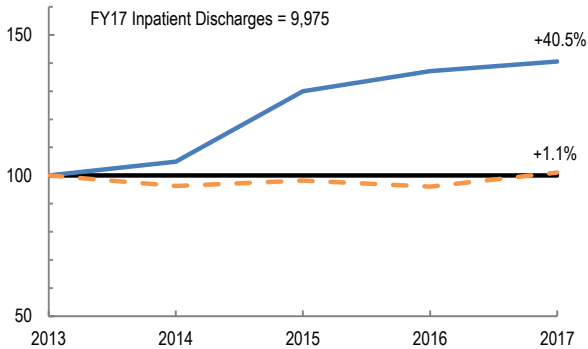
# 2017 HOSPITAL PROFILE: STEWARD SAINT ANNE'S HOSPITAL

Cohort: Community High Public Payer Hospital

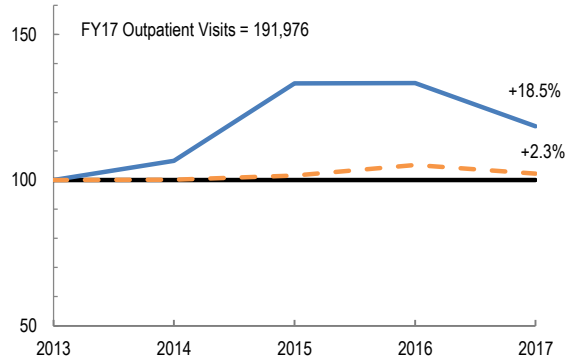


## Utilization

How has the volume of the hospital's inpatient discharges changed compared to FY13, and how does this compare to the hospital's peer cohort median? (FY13=100)

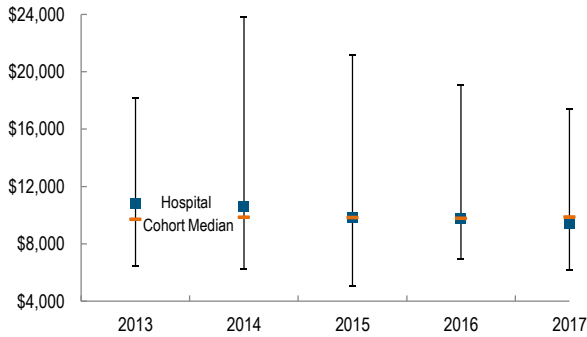


How has the volume of the hospital's outpatient visits changed compared to FY13, and how does this compare to the hospital's peer cohort median? (FY13=100)

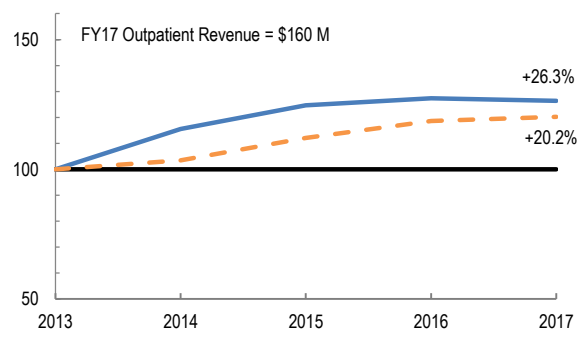


## Patient Revenue Trends

What was the hospital's net inpatient service revenue per case mix adjusted discharge between FY13 and FY17, and how does this compare to the hospital's peer cohort median?



How has the hospital's total outpatient revenue changed compared to FY13, and how does this compare to the hospital's peer cohort median? (FY13=100)



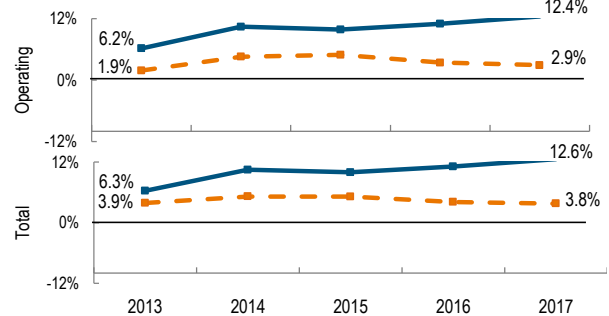
## Financial Performance

How have the hospital's total revenue and costs changed between FY13 and FY17?

### Revenue, Cost, & Profit/Loss (in millions)

FY	2013	2014	2015	2016	2017
<b>Operating Revenue</b>	\$ 207.5	\$ 234.2	\$ 253.0	\$ 264.5	\$ 264.0
<b>Non-Operating Revenue</b>	\$ 0.3	\$ 0.1	\$ 0.3	\$ 0.2	\$ 0.3
<b>Total Revenue</b>	\$ 207.8	\$ 234.3	\$ 253.2	\$ 264.7	\$ 264.4
<b>Total Costs</b>	\$ 194.7	\$ 209.8	\$ 228.0	\$ 235.3	\$ 231.2
<b>Total Profit (Loss)</b>	\$ 13.2	\$ 24.6	\$ 25.3	\$ 29.4	\$ 33.2

What were the hospital's total margin and operating margins between FY13 and FY17, and how do these compare to the hospital's peer cohort medians?



For descriptions of the metrics, please see the technical appendix.

\* High Public Payer Hospitals (HPP) receive a minimum of 63% of gross patient service revenue from public payers.

° For more information on Infrastructure and Capacity Building (ICB) special funding, please contact the Massachusetts Executive Office of Health and Human Services (EOHHS).