2017 Hospital Profile

Cape Cod Hospital is a non-profit community-High Public Payer (HPP) hospital located in the Cape and Islands region. It is among the larger acute hospitals in Massachusetts and is a member of Cape Cod Healthcare. Cape Cod Hospital treated 67% of all discharges in the region. From FY13 to FY17, inpatient discharges at Cape Cod Hospital increased by 1.1%, equivalent to its cohort median. Outpatient visits increased by 1.1%, lower than the cohort median of 2.3%. The Hospital earned a profit each year from FY13 to FY17. It had a total margin of 8.7% in FY17, above the 3.8% median of its cohort hospitals.

Overview / Size

Hospital System Affiliation:

Change in Ownership (FY13-17):

Not Applicable
Total Staffed Beds:

269, among the larger acute hospitals
Coccupancy:

71.0%, > cohort avg. (66%)
Special Public Funding:

Not Applicable
Trauma Center Designation:

Not Applicable
Case Mix Index:

1.14, > cohort avg. (0.92); > statewide (1.12)

Financial

Inpatient NPSR per CMAD:	\$12,037
Change FY16-FY17:	2.3%
Inpatient:Outpatient Revenue in FY17:	34%:66%
Outpatient Revenue in FY17:	\$314,344,615
Change FY16-FY17:	3.9%
Total Revenue in FY17:	\$546,087,613
Total Surplus (Loss) in FY17:	\$47,372,601

Payer Mix

Public Payer Mix: 72.9% (HPP* Hospital)
CY16 Commercial Statewide Relative Price: 1.29
Top 3 Commercial Payers: Blue Cross Blue Shield of Massachusetts
Harvard Pilgrim Health Care
Tufts Associated HMO, Inc.

Utilization

Inpatient Discharges in FY17:	16,448
Change FY16-FY17:	4.4%
Emergency Department Visits in FY17:	79,797
Change FY16-FY17:	-5.5%
Outpatient Visits in FY17:	150,008
Change FY16-FY17:	-2.5%
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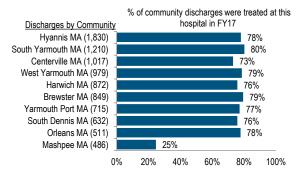
Quality

)	
Readmission Rate in FY16:	11.6%
Change FY12-FY16 (percentage points):	-0.8
Early Elective Deliveries Rate:	4.2%

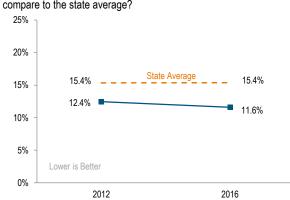
What were the most common inpatient cases (DRGs) treated at the hospital in FY17? What proportion of the region's cases did this hospital treat for each service?

% of regional discharges were treated at this hospital in FY17 Discharges by DRG Septicemia Infections (1767) 63% Normal Neonate Birth (724) Vaginal Delivery (570) 59% Heart Failure (480) 62% Maj Depressive Disorders (413) 100% Knee Joint Replacement (411) 55% Hip Joint Replacement (365) 61% 72% CVA Occlusion w/ Infarct (355) Per Cardio procs w/ AMI (335) 100% Pulm Edema & Resp Failure (328) 60% 20% 40% 60% 80% --- Hospital (16,448) = 67% of total regional discharges

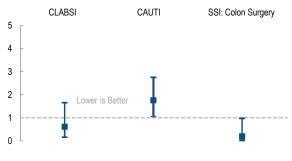
Where did most of the hospital's inpatients reside? What proportion of each community's total discharges was attributed to this hospital?



What proportion of adult patient discharges from this hospital resulted in a readmission at any hospital within 30 days, and how does this compare to the state average?



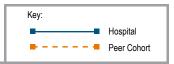
How many central line-associated blood stream infections (CLABSI), catheter-associated urinary tract infections (CAUTI), and surgical site infections (SSI) after colon surgery did patients get at this hospital compared to what was expected based on the hospital's characteristics and case mix?

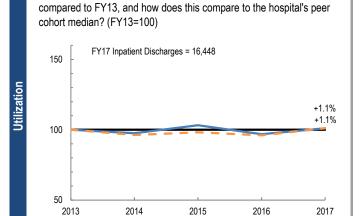


For descriptions of the metrics, please see the technical appendix.

2017 HOSPITAL PROFILE: CAPE COD HOSPITAL

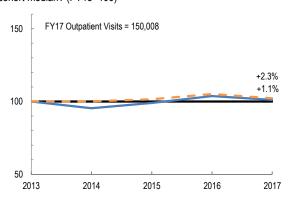
Cohort: Community High Public Payer Hospital



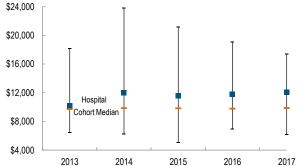


How has the volume of the hospital's inpatient discharges changed

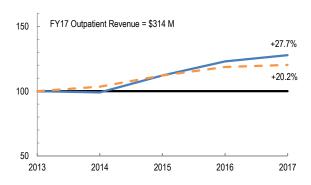
How has the volume of the hospital's outpatient visits changed compared to FY13, and how does this compare to the hospital's peer cohort median? (FY13=100)



What was the hospital's net inpatient service revenue per case mix adjusted discharge between FY13 and FY17, and how does this compare to the hospital's peer cohort median?



How has the hospital's total outpatient revenue changed compared to FY13, and how does this compare to the hospital's peer cohort median? (FY13=100)



How have the hospital's total revenue and costs changed between FY13 and FY17?

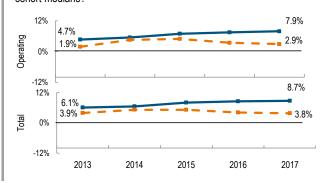
Revenue, Cost, & Profit/Loss (in millions)

Patient Revenue Trends

Financial Performance

FY	2013	2014	2015	2016	2017
Operating Revenue	\$ 416.5	\$ 449.1	\$ 473.9	513.5 \$	541.8
Non-Operating Revenue	\$ 6.0	\$ 4.6	\$ 5.2 \$	5.2 \$	4.3
Total Revenue	\$ 422.5	\$ 453.7	\$ 479.1	518.7 \$	546.1
Total Costs	\$ 396.8	\$ 424.2	\$ 440.7	474.5 \$	498.7
Total Profit (Loss)	\$ 25.7	\$ 29.5	\$ 38.5	\$ 44.2 \$	47.4

What were the hospital's total margin and operating margins between FY13 and FY17, and how do these compare to the hospital's peer cohort medians?



For descriptions of the metrics, please see the technical appendix.

^{*} High Public Payer Hospitals (HPP) receive a minimum of 63% of gross patient service revenue from public payers.