ANNA JAQUES HOSPITAL

2017 Hospital Profile

Newburyport, MA Community Hospital Northeastern Massachusetts

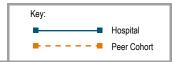
Anna Jaques Hospital is a mid-size, non-profit community hospital located in the Northeastern Massachusetts region. It has been clinically affiliated with Beth Israel Deaconess Medical Center since 2010. From FY13 to FY17, inpatient discharges decreased by 6.7% at the hospital, compared to a median increase of 0.5% in its peer cohort. Outpatient visits increased by 24.1% between FY13 and FY17, compared to a median 3.5% increase in its peer cohort. Anna Jaques was profitable each of the five years between FY13 and FY17, with a 1.7% total margin in FY17, below the cohort median of 3.1%.

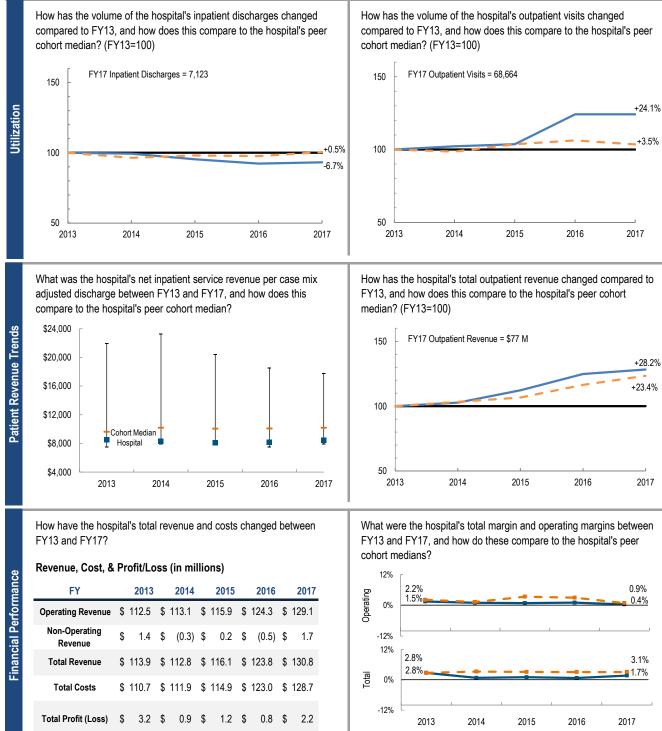
Overview / Size Payer Mix Hospital System Affiliation: Seacoast Regional Health System Public Payer Mix: 58.5% (Non-HPP* Hospital) Change in Ownership (FY13-17): CY16 Commercial Statewide Relative Price: 0.74 Not Applicable Total Staffed Beds: 140, mid-size acute hospital Top 3 Commercial Payers: Blue Cross Blue Shield of Massachusetts % Occupancy: 56.2%, < cohort avg. (65%) Harvard Pilgrim Health Care Special Public Funding: CHART^, ICB° Tufts Associated HMO, Inc. Trauma Center Designation: Adult: Level 3 Utilization At a Glance Case Mix Index: 0.79, < cohort avg. (0.85); < statewide (1.12) Inpatient Discharges in FY17: 7.123 Change FY16-FY17: 1.0% **Financial** Emergency Department Visits in FY17: 29,586 Inpatient NPSR per CMAD: \$8,404 Change FY16-FY17: -3.2% Change FY16-FY17: 2.8% Outpatient Visits in FY17: 68.664 Inpatient: Outpatient Revenue in FY17: 28%:72% Change FY16-FY17: 0.0% Outpatient Revenue in FY17: \$76,860,241 Quality Change FY16-FY17: 2.7% Readmission Rate in FY16: 14.5% Total Revenue in FY17: \$130.835.523 Change FY12-FY16 (percentage points): -2.8 Total Surplus (Loss) in FY17: \$2,171,957 Early Elective Deliveries Rate: 3.8% What were the most common inpatient cases (DRGs) treated at the Where did most of the hospital's inpatients reside? What proportion of hospital in FY17? What proportion of the region's cases did this each community's total discharges was attributed to this hospital? hospital treat for each service? Discharges by DRG Discharges by Community Normal Neonate Birth (626) 6% Newburyport MA (1,149) 60% of community of regional 20% discharges Bipolar Disorders (465) Amesbury MA (1,146) 59% discharges were Services 18% were treated Maj Depressive Disorders (454) Haverhill MA (857) 10% treated at this hospital Vaginal Delivery (429) Salisbury MA (634) in FY17 5% at this 56% Other Pneumonia (297) hospital in Merrimac MA (309) 8% 47% Ì. FY17 COPD (289) Seabrook NH (257) 54% 7% Knee Joint Replacement (277) 8% Georgetown MA (216) 27% Cesarean Delivery (229) 6% Groveland MA (190) 26% Heart Failure (211) 4% West Newbury MA (166) 44% Septicemia Infections (172) 3% Newbury MA (159) 55% 40% 100% 0% 20% 40% 60% 80% 100% 0% 20% 60% 80% --- Hospital (7,123) = 5% of total regional discharges What proportion of adult patient discharges from this hospital resulted How many central line-associated blood stream infections (CLABSI). in a readmission at any hospital within 30 days, and how does this catheter-associated urinary tract infections (CAUTI), and surgical site compare to the state average? infections (SSI) after colon surgery did patients get at this hospital 25% compared to what was expected based on the hospital's characteristics and case mix? 20% SSI: Colon Surgery CLABSI CAUTI 5 17.3% Quality 15.4% 15 4% 15% 4 State Average 14 5% Data is not 3 available for 10% this measure. 2 Lower is Better 5% 1 Lower is Better 0 0% 2012 2016

For descriptions of the metrics, please see the technical appendix.

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* High Public Payer Hospitals (HPP) receive a minimum of 63% of gross patient service revenue from public payers.

^ For more information on Community Hospital Acceleration, Revitalization and Transformation (CHART) special funding, please contact the Health Policy Commission (HPC).
° For more information on Infrastructure and Capacity Building (ICB) special funding, please contact the Massachusetts Executive Office of Health and Human Services (EOHHS).

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