

Steward Good Samaritan Medical Center is a mid-size, for-profit community-High Public Payer (HPP) hospital located in the Metro South region. It is a member of Steward Health Care. Steward Good Samaritan had a 0.3% increase in inpatient discharges from FY12 to FY16, compared with a median decrease of 2.8% among peer cohort hospitals. Steward Good Samaritan reported a profit in FY16 for the fourth consecutive fiscal year. Its total margin of 11.2% was higher than the 4.1% median of its peer cohort, and it was also the highest margin the hospital had in the five year period.

**Overview / Size**

Hospital System Affiliation:	Steward Health Care System
Change in Ownership (FY12-16):	Not Applicable
Total Staffed Beds:	224, mid-size acute hospital
% Occupancy:	88.9%, > cohort avg. (65%)
Special Public Funding:	Not Applicable
Trauma Center Designation:	Adult: Level 3
Case Mix Index:	0.86, < cohort avg. (0.90); < statewide (1.07)

**Financial**

Inpatient NPSR per CMAD:	\$9,962
Change FY15-FY16:	1.7%
Inpatient:Outpatient Revenue in FY16:	41%:59%
Outpatient Revenue in FY16:	\$121,216,755
Change FY15-FY16:	5.2%
Total Revenue in FY16:	\$273,886,795
Total Surplus (Loss) in FY16:	\$30,753,281

**Payer Mix**

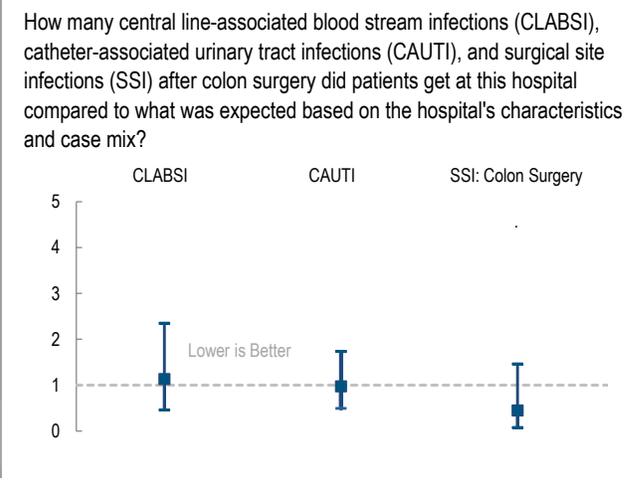
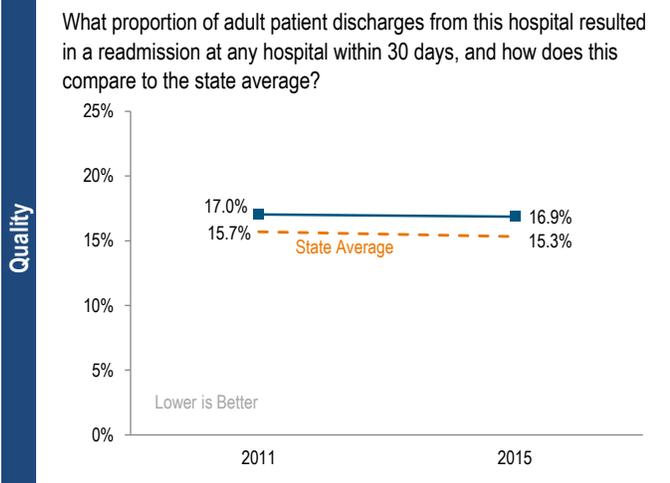
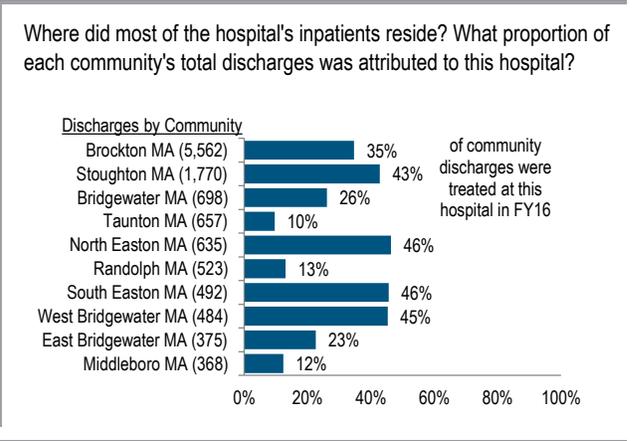
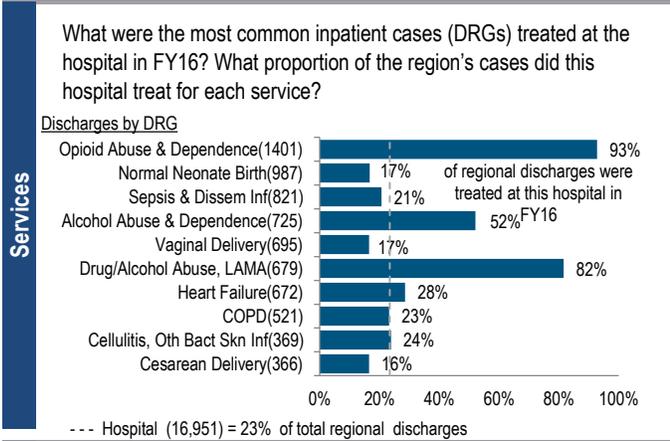
Public Payer Mix:	67.6% (HPP* Hospital)
CY15 Commercial S-RP:	0.91
Top 3 Commercial Payers:	Blue Cross Blue Shield of MA Harvard Pilgrim Health Care Tufts Health Plan

**Utilization**

Inpatient Discharges in FY16:	16,951
Change FY15-FY16:	-1.9%
Emergency Department Visits in FY16:	64,362
Change FY15-FY16:	4.4%
Outpatient Visits in FY16:	76,753
Change FY15-FY16:	6.1%

**Quality**

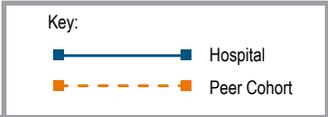
Readmission Rate in FY15:	16.9%
Change FY11-FY15 (percentage points):	-0.2%
Early Elective Deliveries Rate (Jan 2015-Jun 2016):	0.0%



For descriptions of the metrics, please see the technical appendix.

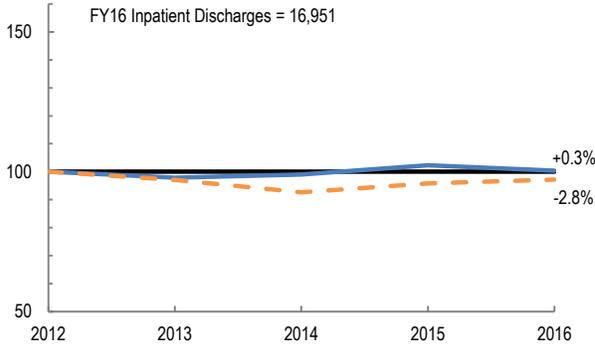
# 2016 HOSPITAL PROFILE: STEWARD GOOD SAMARITAN MEDICAL CENTER

Cohort: Community High Public Payer Hospital

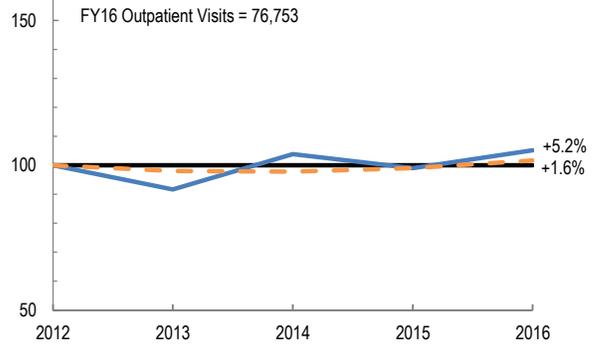


## Utilization

How has the volume of the hospital's inpatient discharges changed compared to FY12, and how does this compare to the hospital's peer cohort median? (FY12=100)

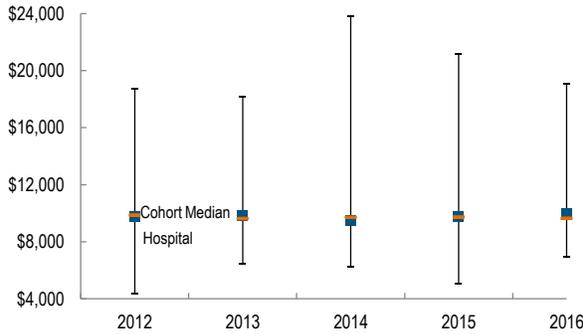


How has the volume of the hospital's outpatient visits changed compared to FY12, and how does this compare to the hospital's peer cohort median? (FY12=100)

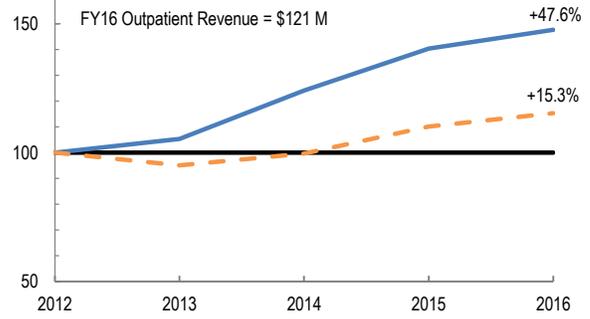


## Patient Revenue Trends

What was the hospital's net inpatient service revenue per case mix adjusted discharge between FY12 and FY16, and how does this compare to the hospital's peer cohort median?



How has the hospital's total outpatient revenue changed compared to FY12, and how does this compare to the hospital's peer cohort median? (FY12=100)



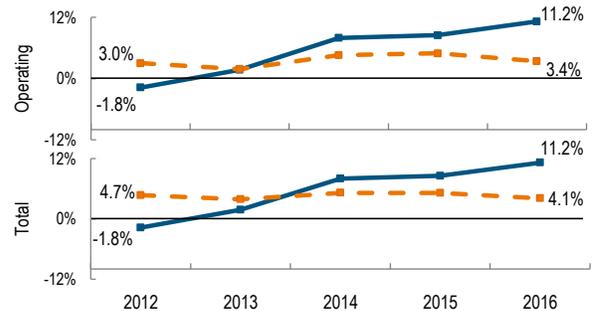
## Financial Performance

How have the hospital's total revenue and costs changed between FY12 and FY16?

### Revenue, Cost, & Profit/Loss (in millions)

FY	2012	2013	2014	2015	2016
<b>Operating Revenue</b>	\$ 225	\$ 234	\$ 247	\$ 261	\$ 274
<b>Non-Operating Revenue</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Revenue</b>	\$ 225	\$ 234	\$ 247	\$ 261	\$ 274
<b>Total Costs</b>	\$ 229	\$ 230	\$ 227	\$ 238	\$ 243
<b>Total Profit (Loss)</b>	\$ (4.0)	\$ 4.2	\$ 19.8	\$ 22.4	\$ 30.8

What were the hospital's total margin and operating margins between FY12 and FY16, and how do these compare to the hospital's peer cohort medians?



For descriptions of the metrics, please see the technical appendix.

\* High Public Payer Hospitals (HPP) receive a minimum of 63% of gross patient service revenue from public payers.