

2016 Hospital Profile

Signature Healthcare Brockton Hospital is a non-profit community-High Public Payer (HPP) hospital located in the Metro South region. It is among the larger acute hospitals in Massachusetts. The hospital experienced an 11.9% decrease in inpatient discharges from FY12 to FY16, compared to the median decrease of 2.8% among peer cohort hospitals. Over the same time period, outpatient visits at the hospital increased 46.4%, while there was a median increase of 1.6% for the peer cohort. Signature Healthcare Brockton Hospital was profitable each year from FY12 to FY16, with a total margin of 5.1% in FY16, slightly higher than the median total margin of 4.1% for its peer cohort.

Overview / Size	
Hospital System Affiliation:	Not Applicable
Change in Ownership (FY12-16):	Not Applicable
Total Staffed Beds:	245, among the larger acute hospitals
% Occupancy:	60.9%, < cohort avg. (65%)
Special Public Funding:	CHART [^] , DSTI [†]
Trauma Center Designation:	Not Applicable
Case Mix Index:	0.88, < cohort avg. (0.90); < statewide (1.07)

Financial	
Inpatient NPSR per CMAD:	\$11,307
Change FY15-FY16:	-3.5%
Inpatient:Outpatient Revenue in FY16:	37%:63%
Outpatient Revenue in FY16:	\$121,957,649
Change FY15-FY16:	15.6%
Total Revenue in FY16:	\$270,626,889
Total Surplus (Loss) in FY16:	\$13,759,562

Payer Mix	
Public Payer Mix:	71.9% (HPP* Hospital)
CY15 Commercial S-RP:	0.79
Top 3 Commercial Payers:	Blue Cross Blue Shield of MA Harvard Pilgrim Health Care Tufts Health Plan

Utilization	
Inpatient Discharges in FY16:	12,153
Change FY15-FY16:	-5.2%
Emergency Department Visits in FY16:	63,670
Change FY15-FY16:	1.5%
Outpatient Visits in FY16:	148,552
Change FY15-FY16:	37.0%

Quality	
Readmission Rate in FY15:	18.5%
Change FY11-FY15 (percentage points):	0.2%
Early Elective Deliveries Rate (Jan 2015-Jun 2016):	0.0%

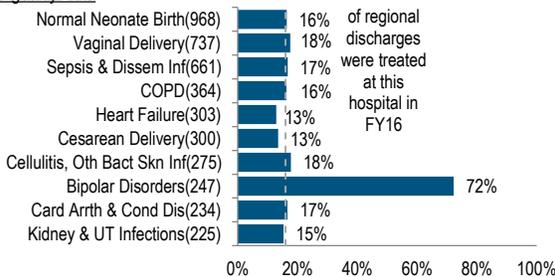
At a Glance

Services

Quality

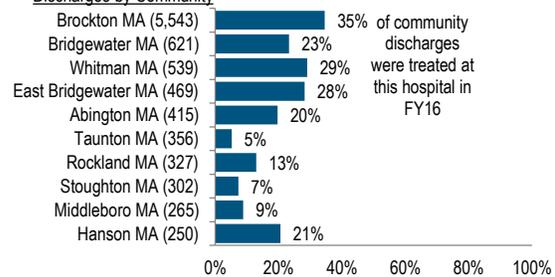
What were the most common inpatient cases (DRGs) treated at the hospital in FY16? What proportion of the region's cases did this hospital treat for each service?

Discharges by DRG

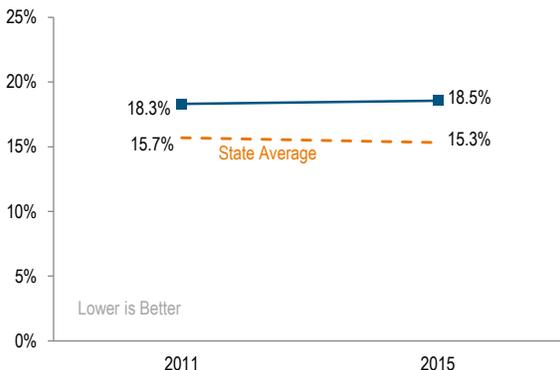


Where did most of the hospital's inpatients reside? What proportion of each community's total discharges was attributed to this hospital?

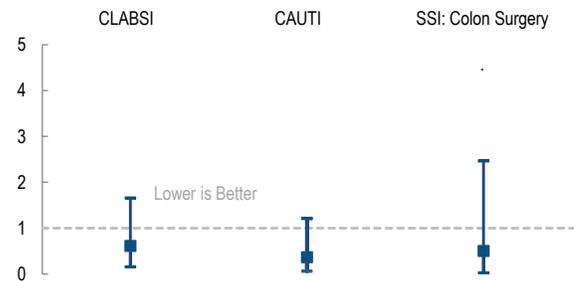
Discharges by Community



What proportion of adult patient discharges from this hospital resulted in a readmission at any hospital within 30 days, and how does this compare to the state average?



How many central line-associated blood stream infections (CLABSI), catheter-associated urinary tract infections (CAUTI), and surgical site infections (SSI) after colon surgery did patients get at this hospital compared to what was expected based on the hospital's characteristics and case mix?



For descriptions of the metrics, please see the technical appendix.

2016 HOSPITAL PROFILE: SIGNATURE HEALTHCARE BROCKTON HOSPITAL

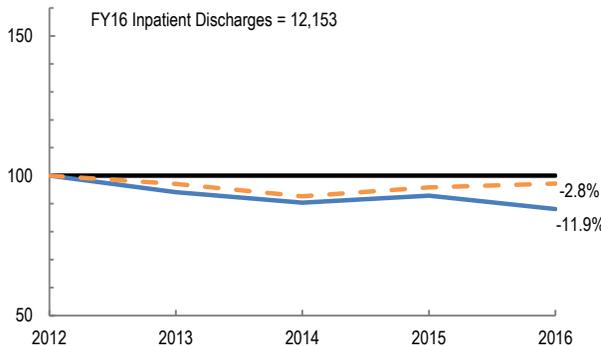
Cohort: Community High Public Payer Hospital

Key:

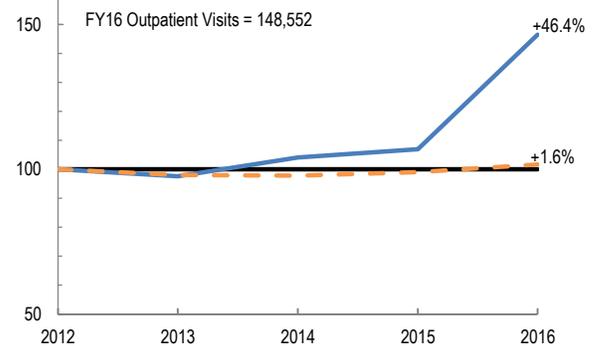
- Hospital
- - - Peer Cohort

Utilization

How has the volume of the hospital's inpatient discharges changed compared to FY12, and how does this compare to the hospital's peer cohort median? (FY12=100)

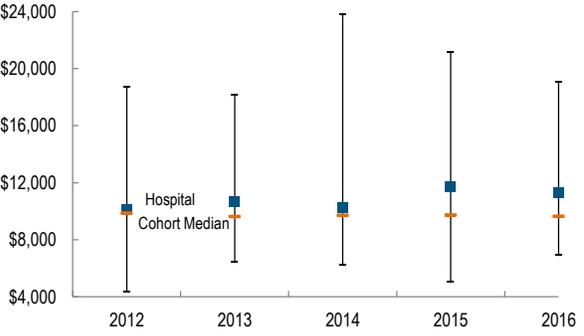


How has the volume of the hospital's outpatient visits changed compared to FY12, and how does this compare to the hospital's peer cohort median? (FY12=100)

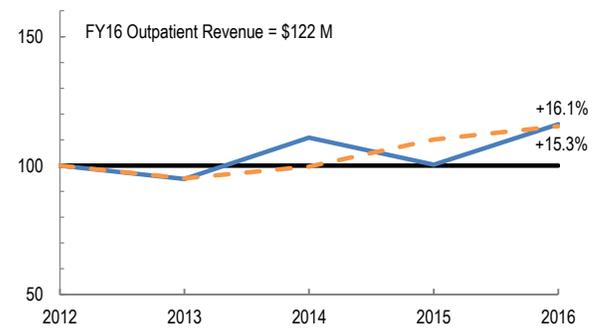


Patient Revenue Trends

What was the hospital's net inpatient service revenue per case mix adjusted discharge between FY12 and FY16, and how does this compare to the hospital's peer cohort median?



How has the hospital's total outpatient revenue changed compared to FY12, and how does this compare to the hospital's peer cohort median? (FY12=100)



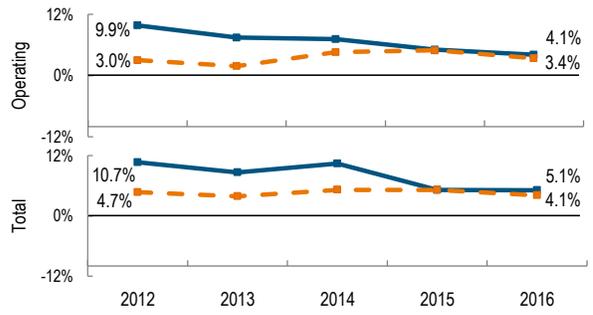
Financial Performance

How have the hospital's total revenue and costs changed between FY12 and FY16?

Revenue, Cost, & Profit/Loss (in millions)

FY	2012	2013	2014	2015	2016
Operating Revenue	\$ 238	\$ 224	\$ 238	\$ 260	\$ 268
Non-Operating Revenue	\$ 2	\$ 3	\$ 8	\$ 0	\$ 3
Total Revenue	\$ 240	\$ 227	\$ 246	\$ 260	\$ 271
Total Costs	\$ 214	\$ 207	\$ 220	\$ 247	\$ 257
Total Profit (Loss)	\$ 25.6	\$ 19.6	\$ 25.7	\$ 13.5	\$ 13.8

What were the hospital's total margin and operating margins between FY12 and FY16, and how do these compare to the hospital's peer cohort medians?



For descriptions of the metrics, please see the technical appendix.

* High Public Payer Hospitals (HPP) receive a minimum of 63% of gross patient service revenue from public payers.

^ For more information on Community Hospital Acceleration, Revitalization and Transformation (CHART) special funding, please contact the Health Policy Commission (HPC).

η For more information on Delivery System Transformation Initiative (DSTI) special funding, please contact the Massachusetts Executive Office of Health and Human Service (EOHHS).

