BETH ISRAEL DEACONESS HOSPITAL - NEEDHAM

2016 Hospital Profile

Needham, MA Community Hospital Metro Boston

Beth Israel Deaconess Hospital – Needham (BID-Needham) is a nonprofit community hospital located in the Metro Boston region. It is among the smaller acute hospitals in Massachusetts and is a member of CareGroup. Outpatient revenue increased by 36.2% between FY12 and FY16 compared with a median increase of 16.5% for cohort hospitals. BID-Needham's total margin was negative in FY16 after being positive each year from FY12 to FY15. It had a -0.5% total margin in FY16, lower than the cohort median of 3.1%.

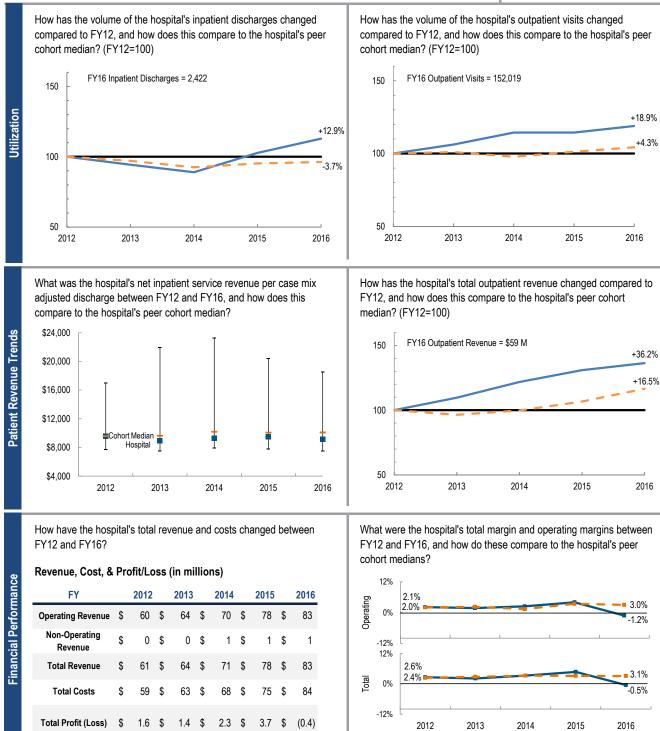
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At a Glance	Overview / Size	0	Payer Mix	
	Hospital System Affiliation:	CareGroup	Public Payer Mix: CY15 Commercial S-RP:	51.1% (Non-HPP* Hospital)
	Change in Ownership (FY12-16):	Not Applicable		0.98
	-	he smaller acute hospitals	Top 3 Commercial Payers:	Blue Cross Blue Shield of MA Harvard Pilgrim Health Care
		8.0%, < cohort avg. (61%)		•
	Special Public Funding:	Not Applicable		Tufts Health Plan
	Trauma Center Designation:	Not Applicable	Utilization	
	Case Mix Index: 0.98, > cohort avg. (0.84); < statewide (1.07)		Inpatient Discharges in FY16:	2,422
			Change FY15-FY16:	9.8%
	Financial		Emergency Department Visits in FY16:	12,115
	Inpatient NPSR per CMAD:	\$9,106	Change FY15-FY16:	0.3%
	Change FY15-FY16:	-4.0%	Outpatient Visits in FY16:	152,019
	Inpatient:Outpatient Revenue in FY16:	18%:82%	Change FY15-FY16:	3.9%
	Outpatient Revenue in FY16:	\$59,224,079		
	Change FY15-FY16:	4.1%	Quality	4.4.40/
	Total Revenue in FY16:	\$83,090,550	Readmission Rate in FY15:	14.1%
	Total Surplus (Loss) in FY16:	(\$441,192)	Change FY11-FY15 (percentage	. ,
			Early Elective Deliveries Rate (Jan 201	5-Jun 2016): Not Available
Services	What were the most common inpatient cases hospital in FY16? What proportion of the region hospital treat for each service? Discharges by DRG Sepsis & Dissem Inf(322) 4% of region Heart Failure(191) 3% discharg Cellulitis, Oth Bact Skn Inf(117) 4% were treat Other Pneumonia(108) 3% hospital Kidney & UT Infections(87) 3% Card Arth & Cond Dis(75) 2% Maj Resp Infect & Inflam(74) 4% Renal Failure(68) 2% Diverticulitis/osis(59) 4% Hip Joint Replacement(56) 1% 0% 20% 40' Hospital (2,422) = 1% of total regional discharge	nal ges ated s l in 3 % 60% 80% 100%	Where did most of the hospital's inpatie each community's total discharges was Discharges by Community Needham MA (457) Dedham MA (343) Needham Heights MA (236) Norwood MA (150) Norwood MA (150) Norwood MA (85) Norwood MA (85) Norwood MA (85) Natick MA (59) Natick MA (59) Natick MA (47) Newton Center MA (43) Tramingham MA (38) Now 20%	attributed to this hospital?
Quality	What proportion of adult patient discharges from this hospital resulted in a readmission at any hospital within 30 days, and how does this compare to the state average?		How many central line-associated blood stream infections (CLABSI), catheter-associated urinary tract infections (CAUTI), and surgical site infections (SSI) after colon surgery did patients get at this hospital compared to what was expected based on the hospital's characteristics and case mix? CLABSI CAUTI SSI: Colon Surgery	
			5	
	15% - 15.7% - State Average	15.3%	4 - Data is not	Data is not
	12.5% 12.5%		available for	available for
	10% -		3 - this measure.	this measure.
			2 - Lower is Better	
	5% -			
	Lower is Better		1	
	0%			
	2011 2015			
For	descriptions of the metrics, please see the technical appendix.			

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Cohort: Community Hospital





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* High Public Payer Hospitals (HPP) receive a minimum of 63% of gross patient service revenue from public payers.

