

## Non-Acute Specialty Hospitals

### 2016 Hospital Profile

**AdCare Hospital of Worcester** is a for-profit specialty hospital located in Worcester. It is the only private non-acute care hospital that exclusively focuses on substance abuse. It provides detox and inpatient services, as well as outpatient services. From FY12 to FY16, inpatient days at AdCare increased by 2.5% and Outpatient visits increased by 21.4%. During this five year period, AdCare had positive operating and total margins. The margins increased 49.2% and 47% respectively, earning a 9.7% total margin in FY16.

**Franciscan Hospital for Children** is a non-profit specialty hospital located in Brighton. It focuses on providing pediatric chronic care and rehabilitation services. It offers inpatient, residential, educational, surgical, outpatient, and home care programs for children with special health care needs. Between FY12 and FY16, inpatient days increased 8.4%, and outpatient visits decreased 20.6%. In the five year period, the hospital reported a profit only in FY13 and FY14 and with a Total Margin of -8.1% in FY16.

**Hebrew Rehabilitation Hospital** is a non-profit specialty hospital located in Boston. It specializes in providing hospital and community health care services to geriatric patients. It provides long-term acute, rehabilitative, outpatient, adult day health, and home health care services. It is also the healthcare facility for Hebrew SeniorLife provider organization, a provider of elder care. Outpatient visits increased 61.2% at the hospital from FY12 to FY16. The hospital reported a loss from FY12 through FY16, with a total margin of -9.6 % and an operating margin of -9.7% in FY16.

## AdCare Hospital of Worcester

Worcester, MA

At a Glance		Payer Mix	
<b>Total Staffed beds:</b>	114	What was the hospital's overall payer mix (gross revenues) and how does this hospital compare to the average non-acute hospital's payer mix?	
<b>% Occupancy:</b>	92.3%		
<b>Inpatient Discharges:</b>	5,946		
<b>Public Payer Mix:</b>	79.5%		
<b>Total Net Revenue:</b>	\$38,732,314		
<b>Tax Status:</b>	For profit		
<b>Inpatient:Outpatient Gross Revenue:</b>	67%:33%		
<b>Change in Ownership (FY12-FY16)</b>	N/A		

  

AdCare	Commercial & Other	Average Non-Acute Hospital
21%		25%
34%	State Programs	30%
45%	Medicare and Other Government	44%

Percentage calculations may not sum to 100% due to rounding.

	FY12	FY13	FY14	FY15	FY16
<b>Average Length of Stay</b>	6.1	5.9	6.0	6.2	6.5
<b>Inpatient Days</b>	37,588	36,992	37,474	37,999	38,522
<b>Outpatient Visits</b>	103,879	108,451	116,378	116,054	126,116
<b>Net Inpatient Revenue Per Day</b>	\$708	\$705	\$741	\$755	\$763
<b>Net Outpatient Revenue (millions)</b>	\$9.0	\$10.2	\$10.9	\$11.1	\$9.3
<b>Operating Margin</b>	6.5%	12.6%	12.8%	15.4%	9.7%
<b>Total Margin</b>	6.6%	12.6%	12.8%	15.5%	9.7%

Revenue, Cost, & Profit/Loss (in millions)					
FY	Total Revenue	Operating Revenue	Non-Operating Revenue	Costs	Total Profit/Loss
2012	\$36	\$36	\$0	\$34	\$2.4
2013	\$38	\$38	\$0	\$33	\$4.8
2014	\$40	\$40	\$0	\$35	\$5.1
2015	\$41	\$41	\$0	\$35	\$6.4
2016	\$39	\$39	\$0	\$35	\$3.8

# Non-Acute Specialty Hospitals

## 2016 Hospital Profile

### Franciscan Hospital for Children

Brighton, MA

At a Glance		Payer Mix	
<b>Total Staffed beds:</b>	112	What was the hospital's overall payer mix (gross revenues) and how does this hospital compare to the average non-acute hospital's payer mix?	
<b>% Occupancy:</b>	55.0%		
<b>Inpatient Discharges:</b>	824		
<b>Public Payer Mix:</b>	58.1%		
<b>Total Net Revenue:</b>	\$48,546,241		
<b>Tax Status:</b>	Non-profit		
<b>Inpatient:Outpatient Gross Revenue:</b>	61%:39%		
<b>Change in Ownership (FY12-FY16)</b>	N/A		

Percentage calculations may not sum to 100% due to rounding.

	FY12	FY13	FY14	FY15	FY16
<b>Average Length of Stay</b>	27.3	26.4	28.0	26.2	27.4
<b>Inpatient Days</b>	20,802	21,235	21,604	21,418	22,555
<b>Outpatient Visits</b>	52,668	54,920	56,018	55,897	41,834
<b>Net Inpatient Revenue Per Day</b>	\$1,237	\$1,480	\$1,591	\$1,400	\$1,441
<b>Net Outpatient Revenue (millions)</b>	\$15.6	\$13.0	\$13.2	\$20.0	\$16.0
<b>Operating Margin</b>	-0.8%	1.3%	4.6%	-14.6%	-8.1%
<b>Total Margin</b>	-0.8%	1.3%	4.6%	-14.6%	-8.1%

Revenue, Cost, & Profit/Loss (in millions)					
FY	Total Revenue	Operating Revenue	Non-Operating Revenue	Costs	Total Profit/Loss
2012	\$52	\$52	\$0	\$53	-\$0.4
2013	\$56	\$56	\$0	\$55	\$0.7
2014	\$61	\$61	\$0	\$58	\$2.8
2015	\$51	\$51	\$0	\$59	-\$7.5
2016	\$52	\$52	\$0	\$57	-\$4.3

### Hebrew Rehabilitation Hospital

Boston, MA

At a Glance		Payer Mix	
<b>Total Staffed beds:</b>	717	What was the hospital's overall payer mix (gross revenues) and how does this hospital compare to the average non-acute hospital's payer mix?	
<b>% Occupancy:</b>	94.9%		
<b>Inpatient Discharges:</b>	1,347		
<b>Public Payer Mix:</b>	81.9%		
<b>Total Net Revenue:</b>	\$116,345,210		
<b>Tax Status:</b>	Non-profit		
<b>Inpatient:Outpatient Gross Revenue:</b>	96%:4%		
<b>Change in Ownership (FY12-FY16)</b>	N/A		

Percentage calculations may not sum to 100% due to rounding.

	FY12	FY13	FY14	FY15	FY16
<b>Average Length of Stay</b>	172.5	170.8	171.5	178.5	184.9
<b>Inpatient Days</b>	248,385	243,670	244,093	251,108	249,016
<b>Outpatient Visits</b>	46,552	47,298	50,859	69,299	75,037
<b>Net Inpatient Revenue Per Day</b>	\$422	\$438	\$447	\$451	\$453
<b>Net Outpatient Revenue (millions)</b>	\$3.6	\$2.3	\$2.7	\$3.3	\$3.6
<b>Operating Margin</b>	-9.1%	-9.1%	-7.9%	-7.4%	-9.7%
<b>Total Margin</b>	-8.7%	-8.7%	-7.5%	-7.1%	-9.6%

Revenue, Cost, & Profit/Loss (in millions)					
FY	Total Revenue	Operating Revenue	Non-Operating Revenue	Costs	Total Profit/Loss
2012	\$117	\$116	\$0	\$127	-\$10.2
2013	\$115	\$114	\$0	\$125	-\$10.0
2014	\$116	\$116	\$0	\$125	-\$8.7
2015	\$120	\$119	\$0	\$128	-\$8.5
2016	\$120	\$120	\$0	\$131	-\$11.5