2013 Hospital Profile: BOSTON MEDICAL CENTER

Boston Medical Center (BMC) is a large non-profit academic medical center (AMC) located in the Metro Boston region. It is the only AMC that is also a Disproportionate Share Hospital (DSH). BMC is a teaching hospital of Boston University School of Medicine. It is the state's seventh largest hospital, and one of eight organ transplant centers in Massachusetts. BMC treated 41% of all Sickle Cell Anemia crises cases in Metro Boston, though it was responsible for only 9% of total regional discharges. BMC was profitable in FY12 and FY13, though its total margin and operating margins were consistently lower than the median performance of its peer cohort.

AT A GL	ANCE			
OTAL STAFFED BEDS: 478, 7th largest acute hospital				
6 OCCUPANCY: 70%, lowest in cohort (avg. 85%)	SPECIAL PUBLIC FUNDING: DSTIn			
CASE MIX INDEX in FY13: 1.12, lowest in cohort (avg. 1.32); > statewide (0.89)	CY13 COMMERCIAL PAYER PRICE LEVEL: 57th Percentile			
NPATIENT DISCHARGES in FY13: 26,007	ADJUSTED [‡] COST PER DISCHARGE: \$12,761			
RAUMA CENTER DESIGNATION: Adult: Level 1, Pedi: Level 2	INPATIENT:OUTPATIENT REVENUE in FY13: 33%:67%			
MERGENCY DEPT VISITS in FY13: 129,782	CHANGE IN OWNERSHIP (FY09-FY13): Not Applicable			
GROWTH M				
Vhat were the FY12 to FY13 growth rates at this hospital for the following measures				
Decrease	-4.7% -1.6%			
Inpatient Net Revenue per CMAD				
Inpatient Discharges	-3.6% -0.4%			
Outpatient Revenue	1.6% 1.7%			
Oulpauent Nevenue	-1.8% 3.9%			
Outpatient Visits				
I I I I I I I I I I I I I I I I I I I				
-20% -15% -10% Hospital Peer Cohort O Other Cohort Hospitals	-5% 0% 5% 10% 15% 20%			
SERV				
What proportion of the region's cases did this hospital treat for each service? Discharges by DRG Delivery DRGs* (4,570) 8% of regional discharges were treated at	community's total discharges were attributed to this hospital? Discharges by Community			
Heart Failure (649) 12% this hospital in FY13 Sepsis & Dissem Inf (641) 11% COPD (525) Other Pneumonia (468) 9% Asthma (464) Asthma (464) 24% Cellulitis, Oth Bact Skn Inf (436) Sickle Cell Anemia Crisis (344) 41% Renal Failure (329) 11% Procedures for Obesity (326) 16%	Boston MA (4,981) Dorchester MA (3,794) Dorchester Center MA (2,082) Roxbury MA (1,650) Mattapan MA (1,058) Quincy MA (726) Revere MA (715) Chelsea MA (672) Hyde Park MA (635) Brockton MA (561) 007 007 007 007 007 007 007 00			
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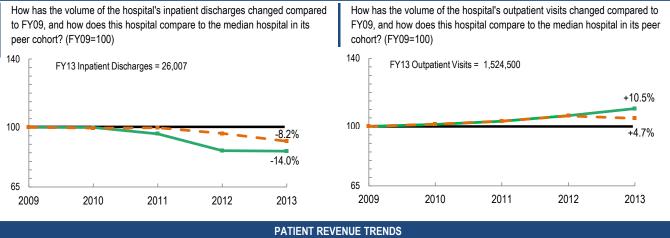
For descriptions of the metrics, please see Technical Appendix.

Academic Medical Center Metro Boston

2013 Hospital Profile: BOSTON MEDICAL CENTER

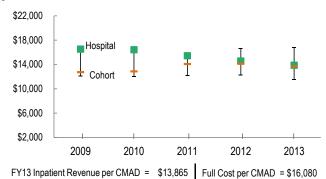
Cohort: Academic Medical Center



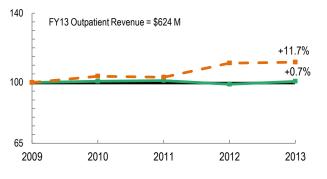


UTILIZATION TRENDS

What was the hospital's net inpatient service revenue per case mix adjusted discharge between FY09 and FY13, and how does this hospital compare to the median hospital in its peer cohort?



How has the hospital's total outpatient revenue changed compared to FY09, and how does this hospital compare to the median hospital in its peer cohort? (FY09=100)

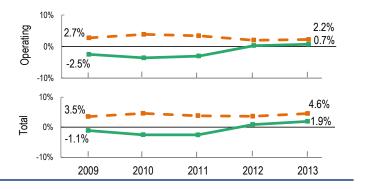


FINANCIAL PERFORMANCE

How have the hospital's total revenue and costs changed between FY09 and FY13?

Revenue, Cost & Profit/Loss (in millions)					
FY	Total Revenue	Operating Revenue	Non-Operating Revenue	Total Costs	Total Profit/Loss
2009	\$1,005	\$991	\$14	\$1,016	(\$11.3)
2010	\$1,017	\$1,006	\$11	\$1,043	(\$25.7)
2011	\$985	\$980	\$5	\$1,010	(\$25.1)
2012	\$1,017	\$1,011	\$6	\$1,008	\$8.8
2013	\$1,029	\$1,016	\$13	\$1,009	\$20.0

What were the hospital's total margin and operating margin between FY09 and FY13, and how do these compare to the median of its peer cohort hospitals?



For descriptions of the metrics, please see Technical Appendix.

* Disproportionate Share Hospitals (DSH) receive a minimum of 63% of gross patient service revenue

from public payers.

ⁿ For more information on Delivery System Transformation Initiative (DSTI) special funding, please contact the

Massachusetts Executive Office of Health and Human Services (EOHHS).

[‡] Costs were adjusted to exclude direct medical education costs and physician compensation.

* Delivery DRG includes Cesarean and Vaginal Deliveries, and Neonate DRG.

[†] Average Hospital does not include Specialty hospitals.

Cohort: Academic Medical Center

🗾 Hospital 🛛 📕 Peer Cohort 🔄 National Average

QUALITY OVERVIEW

The selected quality measures displayed in this hospital's profile are derived from the Commonwealth's Standard Quality Measure Set (SQMS). CHIA is required to uniformly report hospital performance on SQMS measures. SQMS measures are used by health plans for tiering providers for certain insurance products. They may also be used to inform consumers about the quality and safety of their care providers. The selected indicators are hospital-specific measures based on information that hospitals self-report to CHIA and other entities, including the federal Centers for Medicare and Medicaid Services (CMS) and The Leapfrog Group.

PATIENT SAFETY

How many complications or adverse events were reported at this hospital for conditions included in the **PSI-90 Composite**, relative to the annual national average of 1.00? How does this compare to the median of its peer cohort?



PATIENT EXPERIENCE

How well did the hospital fulfill the following key expectations for patient experience, based on patient surveys? How does this compare to the national average?

100%

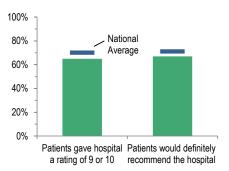
80%

60%

40%

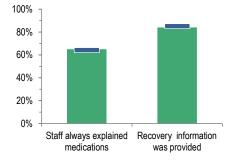
20%

0%

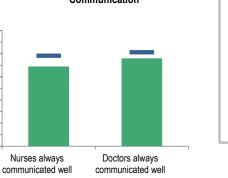


Global Ratings

Care Coordination







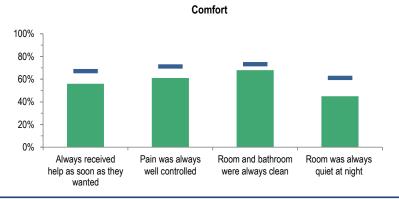
The HCAHPS survey measures patient perspectives on key aspects of their care.

Population: All patients

Score: Higher is better Source: Centers for Medicare

and Medicaid Services (CMS) Hospital Compare

Data Period*: 2012-2013



For descriptions of the metrics, please see Technical Appendix.

2013 Hospital Profile: BOSTON MEDICAL CENTER

Cohort: Academic Medical Center

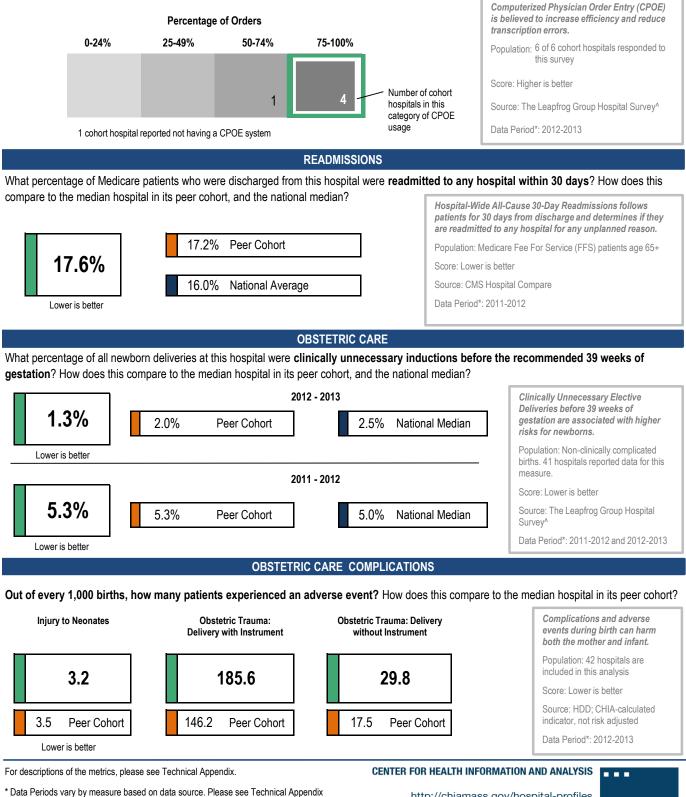
CARE PRACTICES

Hospital

Peer Cohort

National Average

What percentage of medication orders were entered by a physician using an electronic system that included error checking? How does this hospital compare to the median hospital in its peer cohort?



for measure-specific reporting periods.

^ Measures from The Leapfrog Survey are voluntarily reported by hospitals. Not all hospitals report this data.

http://chiamass.gov/hospital-profiles

