BETH ISRAEL DEACONESS HOSPITAL - MILTON

2020 Hospital Profile

Milton, MA Community Hospital Metro Boston

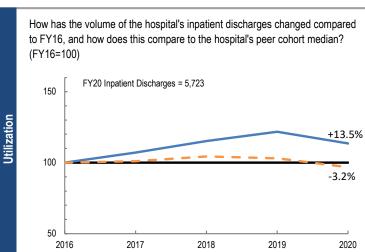
Beth Israel Deaconess Hospital – Milton (BID-Milton) is a non-profit community hospital located in the Metro Boston region. At 78 inpatient beds, it is among the smaller acute hospitals in Massachusetts. It is a member of Beth Israel Lahey Health. Between FY16 and FY20, the volume of inpatient discharges at the hospital increased by 13.5% compared to a median decrease of 3.2% at cohort hospitals. Outpatient visits decreased 2.6% for the hospital between FY16 and FY20, compared to a median decrease of 6.8% for its peer cohort. The hospital has reported a profit in each of the last five years. In FY20 it had a total margin of 6.0%, above the 1.4% median of its cohort hospitals.

At a Glance	Overview / Size Hospital System Affiliation: Beth Israel Lahey Health Hospital System Surplus (Deficit) in FY20: \$73,031,000 Change in Ownership (FY16-20): Beth Israel Lahey Health 3/1/19 Total Staffed Beds: 78, among the smaller acute hospitals % Occupancy: 77.9%, > cohort avg. (58%) Trauma Center Designation: Not Applicable Case Mix Index: 1.10, > cohort avg. (0.89); < statewide (1.16)	Payer MixPublic Payer Mix1:58.8% non-HPP HospitalCY19 Commercial Statewide Relative Price:0.816Top 3 Commercial Payers:Blue Cross Blue ShieldHarvard PilgrimTufts HMOUtilizationInpatient Discharges in FY20:5,723Change FY19-FY20:-6.7%Emergency Department Visits in FY20:26,926Change FY19-FY20:1.3%Outpatient Visits in FY20:37,816Change FY19-FY20:-7.7%Quality-7.7%						
	Total Revenue in FY20:\$130,528,000COVID Funding Included in Total Revenue:\$17,024,400Total Surplus (Deficit) in FY20:\$7,884,000	Readmission Rate in FY20:13.4%Change FY19-FY20 (percentage points):1.1Early Elective Deliveries Rate:Not Applicable						
Services	What were the most common inpatient cases (DRGs) treated at the hospital in FY20? What proportion of the region's cases did this hospital treat for each service? Discharges by DRG Knee Joint Replacement (486) Given a linetrions (444) Hip Joint Replacement (401) Heart Failure (356) Maj Resp Infect & Inflam (233) Other Pneumonia (194) Kidney & UT Infections (169) Renal Failure (142) COPD (137) Cardiac Arrhythmia (130) What were the most common inpatient cases (DRGs) treated at the hospital in FY20 What proportion of the region's cases did this hospital treat for each service? Discharges by DRG Knee Joint Replacement (486) Given a line for each of regional discharges were treated at this hospital in FY20 Given a line for each of the regional discharges Given a li	Where did most of the hospital's inpatients reside? What proportion of each community's total discharges was attributed to this hospital? Discharges by Community Quincy MA (1,168) Randolph MA (763) Milton MA (744) Braintree MA (353) Canton MA (300) Hyde Park MA (270) Dorchester Center MA (225) Dorchester MA (132) Mattapan MA (127) Stoughton MA (96) 0% 20% 40% 60% 80% 100%						
Quality	What proportion of adult patient discharges from this hospital resulted in a readmission at any hospital within 30 days, and how does this compare to the statewide rate? ²	How many central line-associated blood stream infections (CLABSI), catheter-associated urinary tract infections (CAUTI), and surgical site infections (SSI) after colon surgery did patients get at this hospital compared to what was expected based on the hospital's characteristics and case mix?						
	20% - 15.4%	CLABSI CAUTI SSI: Colon Surgery						
	0% 2016 2017 2018 2019* 2020*							

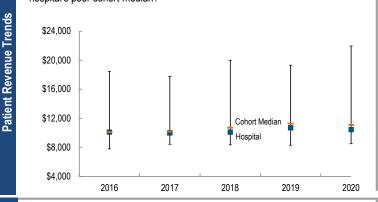
2020 HOSPITAL PROFILE: BETH ISRAEL DEACONESS HOSPITAL - MILTON

Cohort: Community Hospital





What was the hospital's net inpatient service revenue³ per case mix adjusted discharge between FY16 and FY20, and how does this compare to the hospital's peer cohort median?

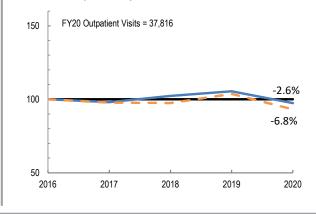


How have the hospital's total revenue and costs changed between FY16 and FY20? (COVID funding affects FY20 only)

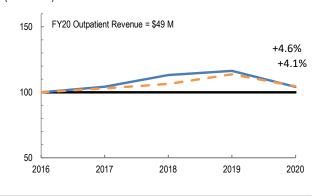
Revenue, Cost, & Profit/Loss (in millions)

	FY		2016		2017		2018		2019	2020
5	Operating Revenue	\$	105.5	\$	117.9	\$	122.1	\$	74.5	\$ 131.4
	COVID Funding Included in Operating Revenue								\$ 17.0	
	Non-Operating Revenue ⁴	\$	1.1	\$	1.8	\$	1.2	\$	0.7	\$ (0.9)
	Total Revenue	\$	106.5	\$	119.7	\$	123.3	\$	75.2	\$ 130.5
	Total Costs	\$	101.1	\$	105.5	\$	117.4	\$	70.6	\$ 122.6
	Total Profit (Loss)	\$	5.4	\$	14.2	\$	5.8	\$	4.6	\$ 7.9

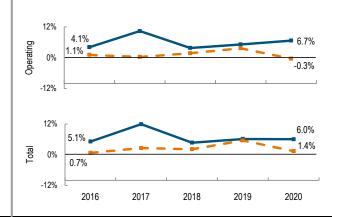
How has the volume of the hospital's outpatient visits changed compared to FY16, and how does this compare to the hospital's peer cohort median? (FY16=100)



How has the hospital's net outpatient revenue³ changed compared to FY16, and how does this compare to the hospital's peer cohort median? (FY16=100)



What were the hospital's total margin and operating margins between FY16 and FY20, and how do these compare to the hospital's peer cohort medians? (Note: FY20 margins include COVID funding)



For descriptions of the metrics, please see the technical appendix

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¹ High Public Payer Hospitals (HPP) reported a minimum of 63% of gross patient service revenue from public payers.

² For 2019 and 2020 readmission rates, a new methodology was used. These rates may not be comparable to earlier years. For more information, please see:

https://www.chiamass.gov/assets/docs/r/pubs/2022/Readmissions-Technical-Appendix-2011-2020.pdf

³ Effective FY 2020 supplemental revenue is not included in net patient service revenue for all hospitals. Prior to FY 2020, reporting of supplemental revenue varied by hospital.

⁴ There was an accounting change adopted by most hospitals beginning in FY 2020 in which unrealized gains and losses on investments are now recognized as non-operating income

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