MARTHA'S VINEYARD HOSPITAL

2020 Hospital Profile

Oak Bluffs, MA Community Hospital Cape and Islands

Martha's Vineyard Hospital is a small, non-profit community hospital located in the Cape and Islands region. It is a member of Mass General Brigham. Martha's Vineyard Hospital is designated by the Centers for Medicare & Medicaid Services (CMS) as one of three Critical Access Hospitals (CAH) in Massachusetts. Between FY16 and FY20, the volume of inpatient discharges decreased 14.9% compared to a median decrease of 3.2% at cohort hospitals. It was profitable each year from FY16 to FY20, with a total margin of 9.1% in FY20, compared to a median total margin of 1.4% among peer cohort hospitals.

	Overview / Size	Payer Mix					
	Hospital System Affiliation: Mass General Brigham	Public Payer Mix ¹ : 61.9% non-HPP Hospital					
	Hospital System Surplus (Deficit) in FY20: \$263,515,000	CY19 Commercial Statewide Relative Price: 1.648					
At a Glance	Change in Ownership (FY16-20): Not Applicable	Top 3 Commercial Payers: Blue Cross Blue Shield					
	Total Staffed Beds: 31, among the smallest acute hospitals	AllWays					
	% Occupancy: 41.2%, < cohort avg. (58%)	Harvard Pilgrim					
	Trauma Center Designation: Not Applicable						
	Case Mix Index: 0.73, < cohort avg. (0.89); < statewide (1.16)	Utilization					
		Inpatient Discharges in FY20: 1,056					
	Financial	Change FY19-FY20: -16.8%					
	Inpatient NPSR per CMAD: \$21,962	Emergency Department Visits in FY20: 12,254					
	Change FY19-FY20: 13.8%	Change FY19-FY20: -17.0%					
	Inpatient Outpatient Revenue in FY20: 11%:89%	Outpatient Visits in FY20: 55,615					
	Outpatient Revenue in FY20: \$76,409,958	Change FY19-FY20: -11.1%					
	Change FY19-FY20: -3.1%	Quality					
	Total Revenue in FY20: \$109,638,000	Readmission Rate in FY20: 15.1%					
	COVID Funding Included in Total Revenue: \$6,756,000	Change FY19-FY20 (percentage points): 1.9					
	Total Surplus (Deficit) in FY20: \$9,981,000	Early Elective Deliveries Rate: Not Available					
Services	Discharges by DRG Normal Neonate Birth (147) Vaginal Delivery (101) Cesarean Delivery (101) Other Pneumonia (47) Knee Joint Replacement (43) Oth Aftercare & Convalescence (41) Factors Influ Hith Status (35) Heart Failure (32) Septicemia & Infections (31) COPD (30) Hospital (1,056) = 5% of total regional discharges	Discharges by Community of Vineyard Haven MA (391) 55% community Edgartown MA (272) 55% discharges Oak Bluffs MA (186) 54% were West Tisbury MA (108) 56% treated at Chilmark MA (72) 58% hospital in 0% 60% communities with fewer than 25 discharges 0% 0%					
Quality	What proportion of adult patient discharges from this hospital resulted in a readmission at any hospital within 30 days, and how does this compare to the statewide rate? ²	How many central line-associated blood stream infections (CLABSI), catheter-associated urinary tract infections (CAUTI), and surgical site infections (SSI) after colon surgery did patients get at this hospital compared to what was expected based on the hospital's characteristics and case mix?					
	20% - 20.1%	CLABSI CAUTI SSI: Colon Surgery					
	15% - 15.4%						
	10% - Statewide Rate	3 Data is not available for these measures.					
	5% -	2 -					
	0% Lower is Better 2016 2017 2018 2019* 2020*						

2020 HOSPITAL PROFILE: MARTHA'S VINEYARD HOSPITAL

How has the volume of the hospital's inpatient discharges changed compared

to FY16, and how does this compare to the hospital's peer cohort median?





2019

-5.4%

-6.8%

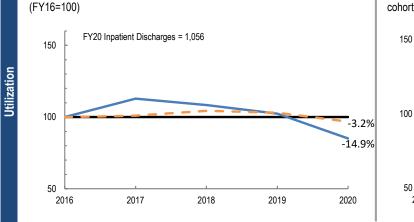
2020

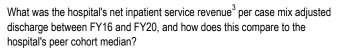
How has the volume of the hospital's outpatient visits changed compared to FY16, and how does this compare to the hospital's peer cohort median? (FY16=100)

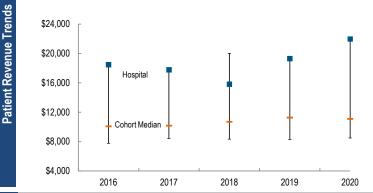
FY20 Outpatient Visits = 55,615

2017

2016







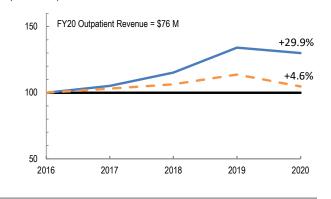
How have the hospital's total revenue and costs changed between FY16 and FY20? (COVID funding affects FY20 only)

Revenue, Cost, & Profit/Loss (in millions)

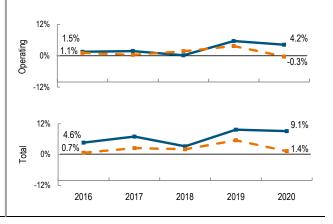
e	FY		2016	2017			2018		2019		2020
nanc	Operating Revenue	\$	77.6	\$	85.6	\$	88.1	\$	99.0	\$	104.3
errori	COVID Funding Included in Operating Revenue									\$	6.8
rinancial Performance	Non-Operating Revenue ⁴	\$	2.5	\$	4.7	\$	2.7	\$	4.2	\$	5.3
-	Total Revenue	\$	80.1	\$	90.2	\$	90.8	\$	103.2	\$	109.6
	Total Costs	\$	76.4	\$	83.9	\$	87.9	\$	93.2	\$	99.7
	Total Profit (Loss)	\$	3.7	\$	6.3	\$	2.9	\$	10.0	\$	10.0

How has the hospital's net outpatient revenue³ changed compared to FY16, and how does this compare to the hospital's peer cohort median? (FY16=100)

2018



What were the hospital's total margin and operating margins between FY16 and FY20, and how do these compare to the hospital's peer cohort medians? (Note: FY20 margins include COVID funding)



For descriptions of the metrics, please see the technical appendix

¹ High Public Payer Hospitals (HPP) reported a minimum of 63% of gross patient service revenue from public payers.

² For 2019 and 2020 readmission rates, a new methodology was used. These rates may not be comparable to earlier years. For more information, please see:

https://www.chiamass.gov/assets/docs/r/pubs/2022/Readmissions-Technical-Appendix-2011-2020.pdf

³ Effective FY 2020 supplemental revenue is not included in net patient service revenue for all hospitals. Prior to FY 2020, reporting of supplemental revenue varied by hospital.

⁴ There was an accounting change adopted by most hospitals beginning in FY 2020 in which unrealized gains and losses on investments are now recognized as non-operating income

