ATHOL HOSPITAL

2020 Hospital Profile

Community-High Public Payer Hospital Central Massachusetts

Athol Hospital is a non-profit community-High Public Payer (HPP) hospital located in the Central Massachusetts region. It is the second smallest acute hospital in Massachusetts, with 21 staffed beds. It is a member of Heywood Healthcare and is designated by the Centers for Medicare & Medicaid Services (CMS) as one of three Critical Access Hospitals (CAH) in Massachusetts. Inpatient discharges increased by 0.2% for the hospital between FY16 and FY20, compared to a median decrease of 7.6% for its peer cohort. Athol Hospital has reported positive total margins each year since FY16, including a total margin of 5.4% in FY20, above the cohort median of 4.0%.

Overview / Size

Hospital System Affiliation: Heywood Healthcare
Hospital System Surplus (Deficit) in FY20: \$3,428,964
Change in Ownership (FY16-20): Not Applicable
Total Staffed Beds: 21, among the smallest acute hospitals
% Occupancy: 44.8%, < cohort avg. (63%)
Trauma Center Designation: Not Applicable

Case Mix Index: 0.84, < cohort avg. (1.00); < statewide (1.16)

Financial

Inpatient NPSR per CMAD: \$16.199 Change FY19-FY20: 27.3% Inpatient Outpatient Revenue in FY20: 8%:92% Outpatient Revenue in FY20: \$26,388,318 Change FY19-FY20: 10.2% Total Revenue in FY20: \$34,208,442 COVID Funding Included in Total Revenue: \$681,175 \$1,837,861 Total Surplus (Deficit) in FY20:

Payer Mix

Public Payer Mix¹: 70.6% HPP Hospital
CY19 Commercial Statewide Relative Price: 0.825
Top 3 Commercial Payers: Blue Cross Blue Shield

Fallon Tufts Health Public Plans

Utilization

Inpatient Discharges in FY20:	509
Change FY19-FY20:	2.6%
Emergency Department Visits in FY20:	9,823
Change FY19-FY20:	-9.3%
Outpatient Visits in FY20:	27,304
Change FY19-FY20:	22.1%

Quality

Readmission Rate in FY20: 21.3%
Change FY19-FY20 (percentage points): 1.4
Early Elective Deliveries Rate: Not Available

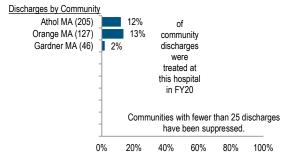
Where did most of the hospital's inpatients reside? What proportion of

What were the most common inpatient cases (DRGs) treated at the hospital in FY20? What proportion of the region's cases did this hospital treat for each service?

COPD (74)
Other Pneumonia (49)
Heart Failure (46)
Oth Aftercare & Convalescence (43)
Kidney & UT Infections (35)

DRGs with fewer than 25 discharges have been suppressed.

h each community's total discharges was attributed to this hospital?



What proportion of adult patient discharges from this hospital resulted in a readmission at any hospital within 30 days, and how does this compare to the statewide rate?²

20%

0%

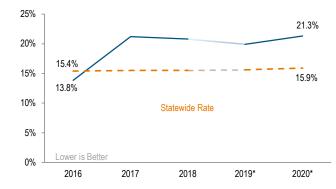
--- Hospital (509) = 1% of total regional discharges

40%

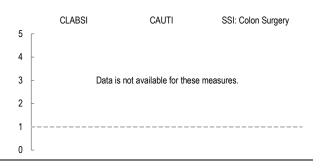
60%

80%

100%



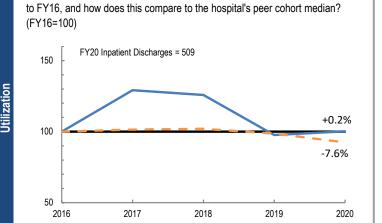
How many central line-associated blood stream infections (CLABSI), catheter-associated urinary tract infections (CAUTI), and surgical site infections (SSI) after colon surgery did patients get at this hospital compared to what was expected based on the hospital's characteristics and case mix?



2020 HOSPITAL PROFILE: ATHOL HOSPITAL

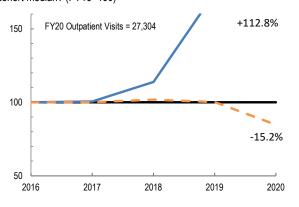
Cohort: Community-High Public Payer Hospital



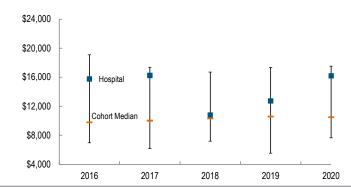


How has the volume of the hospital's inpatient discharges changed compared

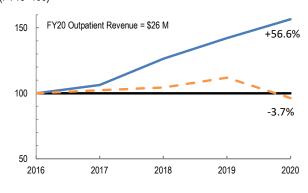
How has the volume of the hospital's outpatient visits changed compared to FY16, and how does this compare to the hospital's peer cohort median? (FY16=100)



What was the hospital's net inpatient service revenue³ per case mix adjusted discharge between FY16 and FY20, and how does this compare to the hospital's peer cohort median?



How has the hospital's net outpatient revenue³ changed compared to FY16, and how does this compare to the hospital's peer cohort median? (FY16=100)



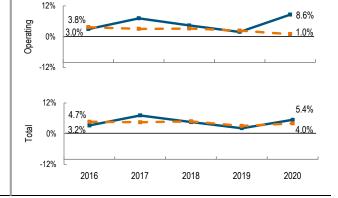
How have the hospital's total revenue and costs changed between FY16 and FY20? (COVID funding affects FY20 only)

Revenue, Cost. & Profit/Loss (in millions)

Patient Revenue Trends

Revenue, Cost, & Profit/Loss (in millions)											
FY		2016		2017		2018		2019		2020	
Operating Revenue	\$	23.7	\$	27.1	\$	27.0	\$	30.7	\$	35.3	
COVID Funding Included in Operating Revenue									\$	0.7	
Non-Operating Revenue ⁴	\$	0.1	\$	(0.0)	\$	0.0	\$	0.1	\$	(1.1)	
Total Revenue	\$	23.8	\$	27.0	\$	27.0	\$	30.8	\$	34.2	
Total Costs	\$	23.0	\$	25.1	\$	25.8	\$	30.1	\$	32.4	
Total Profit (Loss)	\$	8.0	\$	1.9	\$	1.2	\$	0.7	\$	1.8	

What were the hospital's total margin and operating margins between FY16 and FY20, and how do these compare to the hospital's peer cohort medians? (Note: FY20 margins include COVID funding)



For descriptions of the metrics, please see the technical appendix.

¹ High Public Payer Hospitals (HPP) reported a minimum of 63% of gross patient service revenue from public payers.

² For 2019 and 2020 readmission rates, a new methodology was used. These rates may not be comparable to earlier years. For more information, please see: https://www.chiamass.gov/assets/docs/r/pubs/2022/Readmissions-Technical-Appendix-2011-2020.pdf

³ Effective FY 2020 supplemental revenue is not included in net patient service revenue for all hospitals. Prior to FY 2020, reporting of supplemental revenue varied by hospital

⁴ There was an accounting change adopted by most hospitals beginning in FY 2020 in which unrealized gains and losses on investments are now recognized as non-operating income