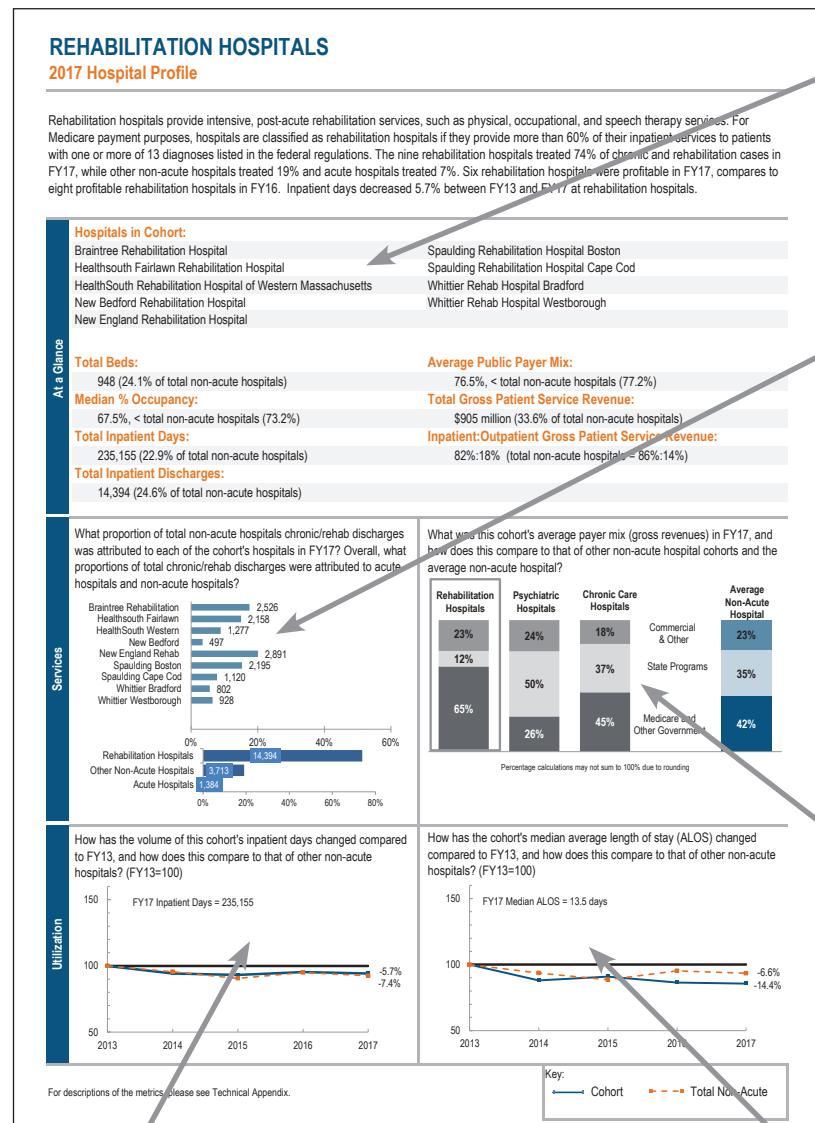


# HOW TO READ NON-ACUTE HOSPITAL COHORT PROFILES – FISCAL YEAR 2017

This sheet provides a brief introduction to the metrics on the non-acute hospital cohort-level profiles. Definitions and notes on all metrics are available in the technical appendix.



## List of hospitals in cohort

## Inpatient cases

Each cohort hospital's proportion of cohort-type discharges statewide (e.g., rehabilitation hospital's proportion of total chronic and rehabilitation discharges) for FY17 are displayed in the top graph. Note that some cohort hospitals treat other types of cases as well.

The bottom graph shows the cohort hospitals' total number of discharges for the cohort type, and compares it to the number of discharges of that type that come from other non-acute hospitals and from acute hospitals.

## Payer mix

The cohort's average share of business from federal, state, and commercial payers is outlined. The average payer mix for all non-acute hospitals and for each of the other non-acute hospital cohorts is shown for comparison.

## Change in volume of inpatient days

## Change in the median of the cohort hospitals' average length of stay

# HOW TO READ NON-ACUTE HOSPITAL COHORT PROFILES – FISCAL YEAR 2017

Utilization, cost, revenue, and financial data from FY13 to FY17 is presented for each hospital in the given non-acute hospital cohort in the tables below.

REHABILITATION HOSPITALS												
2017 Hospital Profile												
Utilization Trends	Volume of Inpatient Days						Average Length of Stay (Days)					
		FY13	FY14	FY15	FY16	FY17		FY13	FY14	FY15	FY16	FY17
	Braintree Rehabilitation	36,528	30,803	28,600	29,804	33,351	Braintree Rehabilitation	15.8	12.5	10.3	12.8	13.2
	HealthSouth Fairlawn	33,059	32,121	31,226	31,470	28,820	HealthSouth Fairlawn	13.3	13.0	12.7	12.5	13.4
	HealthSouth Western	16,910	17,062	17,226	17,229	17,274	HealthSouth Western	13.6	13.9	14.1	13.7	13.5
	New Bedford	27,788	26,807	25,593	26,182	22,168	New Bedford	43.4	42.7	42.7	44.1	44.6
Utilization Trends	New England Rehab	35,580	30,526	31,144	37,434	38,807	New England Rehab	14.3	12.1	12.3	13.6	13.4
	Spaulding Boston	49,155	45,583	46,005	46,058	44,756	Spaulding Boston	21.7	20.2	19.5	20.1	20.4
	Spaulding Cape Cod	14,974	15,851	15,667	15,576	14,631	Spaulding Cape Cod	13.6	13.8	13.9	13.1	13.1
	Whittier Bradford	17,579	18,552	18,069	16,867	17,666	Whittier Bradford	24.0	24.9	25.0	20.0	22.0
	Whittier Westborough	17,824	17,767	18,696	17,090	17,682	Whittier Westborough	22.6	21.9	22.4	20.5	19.1
	Utilization Trends	Volume of Outpatient Visits						Net Inpatient Revenue per Patient Day				
		FY13	FY14	FY15	FY16	FY17		FY13	FY14	FY15	FY16	FY17
Braintree Rehabilitation		108,775	91,137	84,661	69,374	58,668	Braintree Rehabilitation	\$1,304	\$1,501	\$1,462	\$1,554	\$1,617
HealthSouth Fairlawn		10,809	12,121	9,180	9,425	8,573	HealthSouth Fairlawn	\$1,359	\$1,370	\$1,363	\$1,460	\$1,456
HealthSouth Western		13,756	13,227	11,678	12,173	10,554	HealthSouth Western	\$1,355	\$1,315	\$1,316	\$1,404	\$1,479
New Bedford		4,079	3,834	2,925	2,483	2,399	New Bedford	\$1,065	\$1,111	\$1,103	\$1,098	\$1,129
Utilization Trends	New England Rehab	38,043	36,301	31,864	25,743	27,594	New England Rehab	\$1,290	\$1,466	\$1,418	\$1,587	\$1,527
	Spaulding Boston	158,985	179,678	268,499	296,754	312,846	Spaulding Boston	\$1,545	\$1,655	\$1,629	\$1,724	\$1,763
	Spaulding Cape Cod	93,204	104,604	111,381	112,457	112,597	Spaulding Cape Cod	\$1,580	\$1,563	\$1,667	\$1,753	\$1,816
	Whittier Bradford	37,520	40,235	39,678	38,786	44,088	Whittier Bradford	\$1,230	\$1,272	\$1,292	\$1,295	\$1,281
	Whittier Westborough	11,493	12,186	11,625	15,792	15,781	Whittier Westborough	\$1,214	\$1,234	\$1,246	\$1,311	\$1,271
	Patient Revenue Trends	Total Net Outpatient Revenue (in millions)						Total Revenue, Cost, and Profit (Loss) in FY2017				
		FY13	FY14	FY15	FY16	FY17		Operating Revenue	Total Revenue	Costs	Income (Loss)	Total Margin
Braintree Rehabilitation		\$10.5	\$9.6	\$8.8	\$8.3	\$5.7	Braintree Rehabilitation	\$60.0	\$60.0	\$47.6	\$12.4	20.6%
HealthSouth Fairlawn		\$0.7	\$0.9	\$0.3	\$0.7	\$0.7	HealthSouth Fairlawn	\$12.8	\$42.8	\$34.2	\$8.6	20.0%
HealthSouth Western		\$0.9	\$0.9	\$0.9	\$0.9	\$0.8	HealthSouth Western	\$21.4	\$26.4	\$22.2	\$4.2	16.0%
New Bedford		\$1.0	\$0.8	\$0.5	\$0.4	\$0.3	New Bedford	\$25.1	\$25.6	\$27.0	-\$1.4	-5.6%
Patient Revenue Trends	New England Rehab	\$3.0	\$3.1	\$5.0	\$2.2	\$2.6	New England Rehab	\$61.9	\$61.9	\$48.1	\$13.8	22.3%
	Spaulding Boston	\$22.6	\$25.2	\$28.8	\$39.3	\$40.5	Spaulding Boston	\$133.4	\$133.6	\$156.0	-\$22.3	-16.7%
	Spaulding Cape Cod	\$11.6	\$13.0	\$14.7	\$14.7	\$15.5	Spaulding Cape Cod	\$42.5	\$12.5	\$43.8	-\$1.3	-3.1%
	Whittier Bradford	\$4.1	\$5.3	\$5.3	\$6.0	\$5.0	Whittier Bradford	\$29.1	\$29.1	\$27.5	\$1.5	5.3%
	Whittier Westborough	\$1.2	\$1.0	\$1.4	\$1.7	\$1.5	Whittier Westborough	\$25.1	\$25.1	\$22.5	\$2.7	10.7%

Average length of stay

Volume of inpatient days

Inpatient revenue per day  
(i.e., per capita)

Total outpatient visits

Total net outpatient revenue

Financial information  
(FY17 only)

Massachusetts Hospital Profiles: Data through Fiscal Year 2017 / December 2016

Center for Health Information and Analysis  
501 Boylston Street, Boston MA 02116  
617-701-8100  
www.chiamass.gov

CHIA

Massachusetts Hospital Profiles: Data through Fiscal Year 2017 | December 2018

Center for Health Information and Analysis  
501 Boylston Street, Boston MA 02116  
617-701-8100  
www.chiamass.org

