

Acute Specialty Hospitals - Shriners Hospitals for Children

2014 Hospital Profile

This is the first year CHIA is reporting on Shriners Hospitals. Until 2011, Shriners Hospitals did not collect payments from insurers, thus they were not subject to the same filing requirements as other acute and non-acute hospitals in Massachusetts. Shriners relies on their endowment funds and other public support to sustain their operations.

Shriners Hospitals for Children is a health care system dedicated to pediatric specialty care, research, and teaching programs for medical professionals. Children up to age 18 with orthopedic conditions, burns, spinal cord injuries, and cleft lip and palate are eligible for care and receive all services regardless of the families' ability to pay. The hospital system was founded by Shriners International, a fraternity with nearly 200 chapters and thousands of clubs around the world. Shriners Hospitals for Children has 22 facilities in the United States, Canada, and Mexico.

Shriners Hospitals for Children - Boston is a 30-bed pediatric specialty hospital, research, and teaching center located in Boston. It treats children with severe burn injuries, complex skin conditions, orthopedic conditions, and cleft lip and palate. It is the only exclusively pediatric, verified burn center in New England. Sixty-two percent of its revenue comes from inpatient services, and the hospital reported 332 inpatient discharges in FY14, 27% fewer than in the prior year. Its most prominent cases in the region were skin grafts for skin and subcutaneous tissue diagnoses, and partial thickness burns with or without skin graft.

Shriners Hospitals for Children - Springfield is dedicated to providing care for a wide range of pediatric orthopedic and neuromusculoskeletal disorders and diseases, as well as cleft lip and palate. Located in Springfield, it has 40 beds. Roughly 40% of its revenue comes from inpatient services, and it had 126 discharges in FY14, a 17.1% decrease from FY13. It treated 87% of the region's discharges for dorsal and lumbar fusion procedures for curvature of the back and 27% of the region's discharges for non-trauma hip and femur procedures, excluding joint replacement.

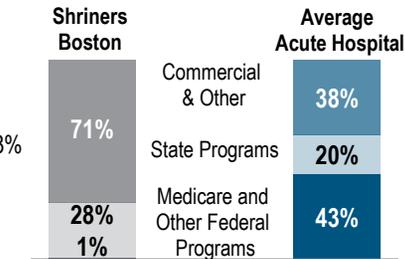
Shriners Hospitals for Children - Boston *Boston, MA*

At a Glance

TOTAL STAFFED BEDS: 30
 % OCCUPANCY: 24.9%
 INPATIENT DISCHARGES in FY14: 332
 PUBLIC PAYER MIX: 28.6%
 TOTAL REVENUE in FY14: \$62,100,160
 TAX STATUS: Non-profit
 INPATIENT:OUTPATIENT REVENUE in FY14: 62%:38%
 ADJUSTED COST PER DISCHARGE: \$26,312
 CHANGE in OWNERSHIP (FY10-FY14): N/A

Payer Mix

What was the hospital's overall payer mix (gross charges) and how does this hospital compare to the average acute hospital's payer mix?



Percentage calculations may not sum to 100% due to rounding.

	FY11	FY12	FY13	FY14
Average Length of Stay	4.7	6.1	6.9	8.2
Inpatient Discharges	188	532	456	332
Outpatient Visits	0	0	5362	5362
Net Inpatient Revenue per Case Mix Adjusted Discharge		\$268	\$2,907	\$23,769
Outpatient Revenue (millions)	-\$6.7	\$2.3	\$0.5	-\$14.4
Operating Margin				-53.9%
Total Margin				35.7%

Revenue, Cost, & Profit/Loss (in millions)

FY	Total Revenue	Operating Revenue	Non-Operating Revenue	Costs	Total Profit/Loss
2011					
2012	Data is not displayed due to differences in reporting methods between years				
2013					
2014	\$62	\$6	\$56	\$40	\$22.2

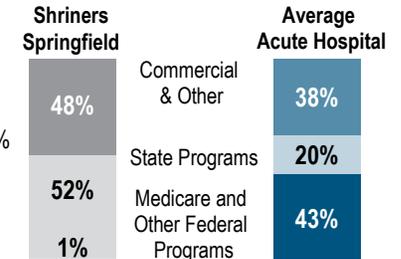
Shriners Hospitals for Children - Springfield *Springfield, MA*

At a Glance

TOTAL STAFFED BEDS: 40
 % OCCUPANCY: 3.6%
 INPATIENT DISCHARGES in FY14: 126
 PUBLIC PAYER MIX: 52.3%
 TOTAL REVENUE in FY14: \$30,512,303
 TAX STATUS: Non-profit
 INPATIENT:OUTPATIENT REVENUE in FY14: 39%:61%
 ADJUSTED COST PER DISCHARGE: \$37,007
 CHANGE in OWNERSHIP (FY10-FY14): N/A

Payer Mix

What was the hospital's overall payer mix (gross charges) and how does this hospital compare to the average acute hospital's payer mix?



Percentage calculations may not sum to 100% due to rounding.

	FY11	FY12	FY13	FY14
Average Length of Stay	3.1	5.6	5.1	4.1
Inpatient Discharges	187	172	152	126
Outpatient Visits	0	0	12413	6568
Net Inpatient Revenue per Case Mix Adjusted Discharge		\$4,507	\$8,272	\$30,651
Outpatient Revenue (millions)	-\$6.6	\$1.7	\$2.0	-\$0.8
Operating Margin				-47.4%
Total Margin				36.5%

Revenue, Cost, & Profit/Loss (in millions)

FY	Total Revenue	Operating Revenue	Non-Operating Revenue	Costs	Total Profit/Loss
2011					
2012	Data is not displayed due to differences in reporting methods between years				
2013					
2014	\$31	\$5	\$26	\$19	\$11.1