

# Acute Specialty Hospitals - Kindred Hospitals

## 2014 Hospital Profile

### Kindred Hospitals

Kindred Hospital - Boston and Kindred Hospital – Boston North Shore are both owned by Kindred Healthcare, Inc., a healthcare services company with long-term acute care hospitals, inpatient rehabilitation hospitals, nursing centers, assisted living facilities, and more in 47 states. Kindred Hospital – Boston and Kindred Hospital – Boston North Shore provide acute cardiac and pulmonary medicine, dialysis, wound care, infectious disease, and rehabilitation services following long-term illness.

### Kindred Hospital Boston

Kindred Hospital-Boston is a for-profit hospital that specializes in providing long-term acute care services. It is located in the Metro Boston region, and is among the smaller acute hospitals in Massachusetts, with 59 staffed beds. In FY14, the average length of stay at the hospital was 24.2 days, and the hospital provided no outpatient services. It did not earn a profit in any year between FY10 and FY14.

### Kindred Hospital North Shore

Kindred Hospital- Boston North Shore is a for-profit hospital that specializes in providing long-term acute care services. It is located in the Northeastern Massachusetts region, and is among the smaller acute hospitals in Massachusetts, with 50 staffed beds. In FY14, the average length of stay at the hospital was 26.9 days, and the hospital provided no outpatient services. It earned a negative total margin each year between FY10 and FY14.

## Kindred Hospital Boston Boston, MA

### At a Glance

TOTAL STAFFED BEDS: 59

% OCCUPANCY: 59.3%

INPATIENT DISCHARGES in FY14: 528

PUBLIC PAYER MIX: 76%

TOTAL REVENUE in FY14: \$18,883,075

TAX STATUS: For profit

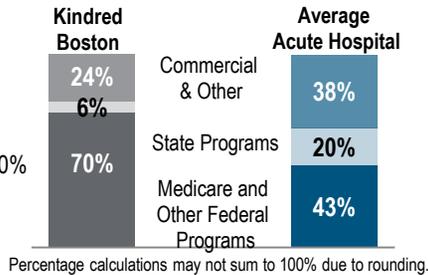
INPATIENT:OUTPATIENT REVENUE in FY14: 100%:0%

ADJUSTED COST PER INPATIENT DAY: \$1,552

CHANGE in OWNERSHIP (FY10-FY14): N/A

### Payer Mix

What was the hospital's overall payer mix (gross charges) and how does this hospital compare to the average acute hospital's payer mix?



	FY10	FY11	FY12	FY13	FY14
Average Length of Stay	26.4	24.4	23.9	25.2	24.2
Inpatient Days	11,680	11,091	11,019	13,154	12,767
Outpatient Visits	0	0	0	0	0
Net Inpatient Service Revenue per Day	\$1,473	\$1,507	\$1,535	\$1,503	\$1,501
Outpatient Revenue (millions)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1
Operating Margin	-9.7%	-3.0%	-1.9%	-0.1%	-8.0%
Total Margin	-9.7%	-3.0%	-1.9%	-0.1%	-8.0%

### Revenue, Cost, & Profit/Loss (in millions)

FY	Total Revenue	Operating Revenue	Non-Operating Revenue	Costs	Total Profit/Loss
2010	\$16	\$16	\$0	\$17	-\$1.5
2011	\$16	\$16	\$0	\$17	-\$0.5
2012	\$17	\$17	\$0	\$17	-\$0.3
2013	\$19	\$19	\$0	\$19	-\$0.0
2014	\$19	\$19	\$0	\$20	-\$1.5

## Kindred Hospital Boston North Shore Peabody, MA

### At a Glance

TOTAL STAFFED BEDS: 50

% OCCUPANCY: 68.9%

INPATIENT DISCHARGES in FY14: 468

PUBLIC PAYER MIX: 73%

TOTAL REVENUE in FY14: \$19,114,154

TAX STATUS: For profit

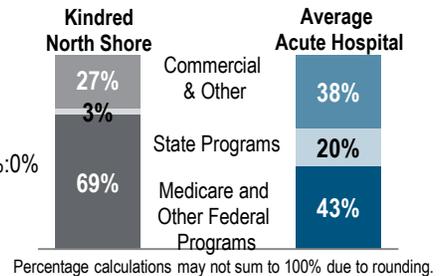
INPATIENT:OUTPATIENT REVENUE in FY14: 100%:0%

ADJUSTED COST PER INPATIENT DAY: \$1,498

CHANGE in OWNERSHIP (FY10-FY14): N/A

### Payer Mix

What was the hospital's overall payer mix (gross charges) and how does this hospital compare to the average acute hospital's payer mix?



	FY10	FY11	FY12	FY13	FY14
Average Length of Stay	28.7	32.3	27.2	25.8	26.9
Inpatient Days	13,871	12,107	11,648	11,779	12,577
Outpatient Visits	0	0	0	0	0
Net Inpatient Service Revenue per Day	\$1,381	\$1,546	\$1,502	\$1,477	\$1,537
Outpatient Revenue (millions)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Operating Margin	-10.2%	-11.9%	-11.7%	-9.4%	-7.4%
Total Margin	-10.2%	-11.9%	-11.7%	-9.4%	-7.4%

### Revenue, Cost, & Profit/Loss (in millions)

FY	Total Revenue	Operating Revenue	Non-Operating Revenue	Costs	Total Profit/Loss
2010	\$19	\$19	\$0	\$21	-\$1.9
2011	\$18	\$18	\$0	\$20	-\$2.1
2012	\$18	\$18	\$0	\$20	-\$2.0
2013	\$17	\$17	\$0	\$19	-\$1.6
2014	\$19	\$19	\$0	\$21	-\$1.4