

STEWARD GOOD SAMARITAN MEDICAL CENTER

2014 Hospital Profile

Brockton, MA
Community, Disproportionate Share Hospital
Metro South

Steward Good Samaritan Medical Center is a mid-size, for-profit community-Disproportionate Share Hospital (DSH) located in the Metro South region. It is a member of Steward Health Care System. Steward Good Samaritan had 6.1% more inpatient discharges in FY14 than in FY10, compared with a median decrease of 9.4% among peer cohort hospitals. While outpatient visits decreased 0.9% at the hospital between FY10 and FY14, outpatient revenue grew 33.6% in that period. Steward Good Samaritan earned a profit each year in the five-year period except in FY12. It earned its highest total in FY14 at 8.0%, above the 5.3% median total margin in its cohort.

Overview / Size

Hospital System Affiliation:	Steward Health Care System
Change in Ownership (FY10-FY14):	Steward Health Care - 2010
Total Staffed Beds:	205, mid-size acute hospital
% Occupancy:	95.1%, > cohort avg. (66%)
Special Public Funding:	ICB ⁹
Trauma Center Designation:	Not Applicable
Case Mix Index:	0.83, < cohort avg. (0.85); < statewide (1.00)

Financial

Adjusted ⁷ Cost per Discharge:	\$9,624
Inpatient NPSR per CMAD:	\$9,456
Change FY13-FY14:	-3.6%
Inpatient:Outpatient Revenue in FY14:	43%:57%
Outpatient Revenue in FY14:	\$101,834,087
Change FY13-FY14:	17.8%
Total Revenue in FY14:	\$247,029,507
Total Surplus (Loss) in FY14:	\$19,823,479

Payer Mix

Public Payer Mix:	68.2% (DSH* Hospital)
CY14 Commercial Payer Price Level:	53rd Percentile
Top 3 Commercial Payers:	Blue Cross Blue Shield of Massachusetts Tufts Associated Health Maintenance Org. Harvard Pilgrim Health Care

Utilization

Inpatient Discharges in FY14:	16,730
Change FY13-FY14:	1.2%
Emergency Department Visits in FY14:	55,934
Change FY13-FY14:	13.7%
Outpatient Visits in FY14:	75,809
Change FY13-FY14:	13.3%

Quality

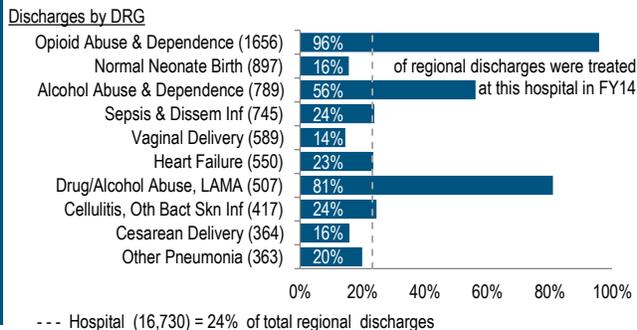
Readmission Rate in FY13:	15.3%
Change FY11-FY13 (percentage points):	-1.7%
Early Elective Deliveries Rate (Jan 2014-Jun 2015):	0.0%

At a Glance

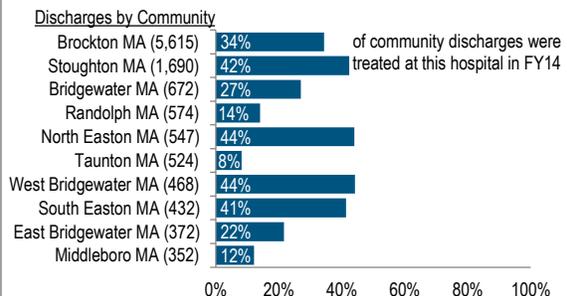
Services

Quality

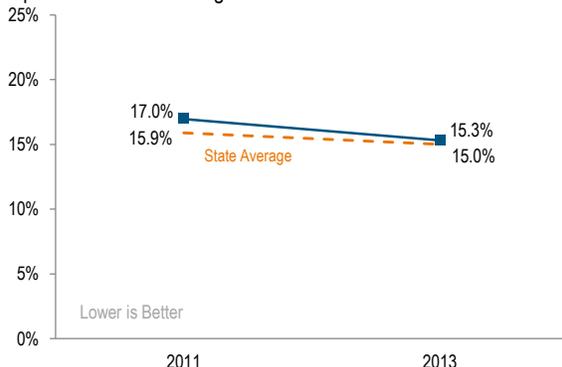
What were the most common inpatient cases (DRGs) treated at the hospital in FY14? What proportion of the region's cases did this hospital treat for each service?



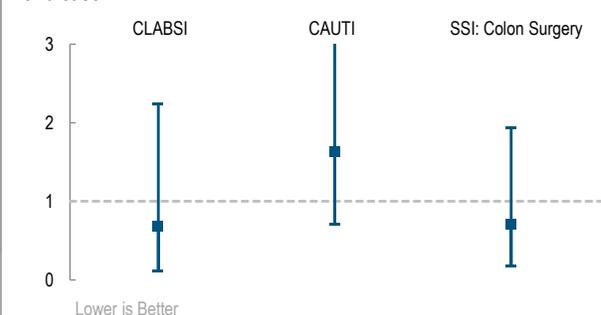
Where did most of the hospital's inpatients reside? What proportion of each community's total discharges was attributed to this hospital?



What proportion of adult patient discharges from this hospital resulted in a readmission at any hospital within 30 days, and how does this compare to the state average?



How many central line-associated blood stream infections (CLABSI), catheter-associated urinary tract infections (CAUTI), and surgical site infections (SSI) after colon surgery did patients get at this hospital compared to what was expected based on the hospital's characteristics and case mix?



For descriptions of the metrics, please see the technical appendix.

2014 HOSPITAL PROFILE: STEWARD GOOD SAMARITAN MEDICAL CENTER

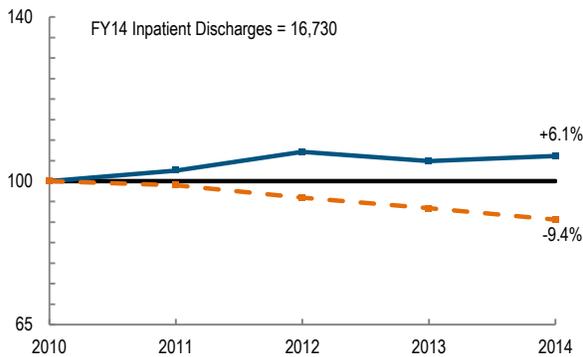
Cohort: Community, Disproportionate Share Hospital

Key:

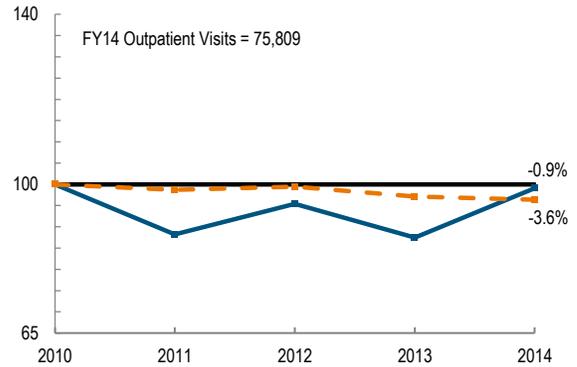
- Hospital
- - - Peer Cohort

Utilization

How has the volume of the hospital's inpatient discharges changed compared to FY10, and how does this compare to the hospital's peer cohort median? (FY10=100)

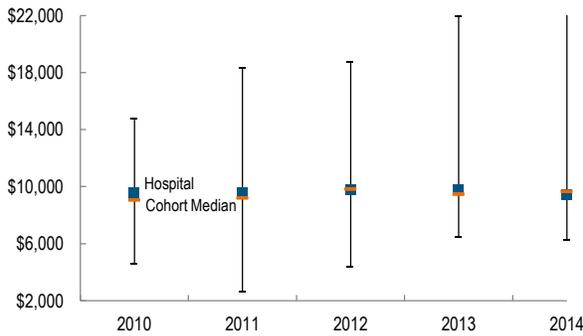


How has the volume of the hospital's outpatient visits changed compared to FY10, and how does this compare to the hospital's peer cohort median? (FY10=100)

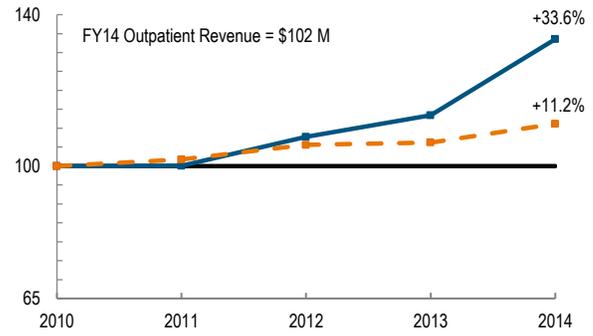


Patient Revenue Trends

What was the hospital's net inpatient service revenue per case mix adjusted discharge between FY10 and FY14, and how does this compare to the hospital's peer cohort median?



How has the hospital's total outpatient revenue changed compared to FY10, and how does this compare to the hospital's peer cohort median? (FY10=100)



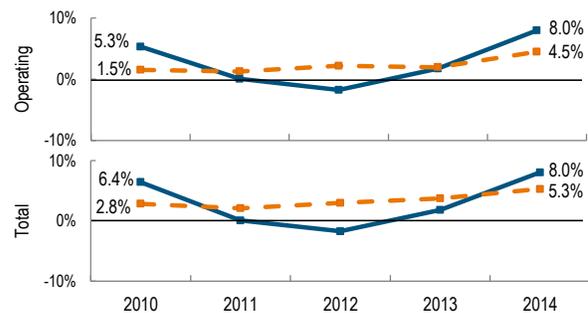
Financial Performance

How have the hospital's total revenue and costs changed between FY10 and FY14?

Revenue, Cost, & Profit/Loss (in millions)

FY	2010	2011	2012	2013	2014
Operating Revenue	\$ 196	\$ 183	\$ 225	\$ 234	\$ 247
Non-Operating Revenue	\$ 2	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	\$ 199	\$ 183	\$ 225	\$ 234	\$ 247
Total Costs	\$ 186	\$ 183	\$ 229	\$ 230	\$ 227
Total Profit (Loss)	\$ 12.7	\$ 0.1	\$ (4.0)	\$ 4.2	\$ 19.8

What were the hospital's total margin and operating margins between FY10 and FY14, and how do these compare to the hospital's peer cohort medians?



For descriptions of the metrics, please see the technical appendix.

⁰ For more information on Infrastructure and Capacity Building (ICB) special funding, please contact the Massachusetts Executive Office of Health and Human Services (EOHHS).

* Disproportionate Share Hospitals (DSH) receive a minimum of 63% of gross patient service revenue from public payers.

† Costs were adjusted to exclude direct medical education costs and physician compensation.

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