

Signature Healthcare Brockton Hospital is a non-profit community-Disproportionate Share Hospital (DSH) located in the Metro South region. It is among the larger acute hospitals in Massachusetts. The hospital experienced a 14.7% decrease in inpatient discharges from FY10 to FY14, compared to a median decrease of 9.4% among peer cohort hospitals. Signature Healthcare Brockton Hospital was profitable each year from FY10 to FY14, with a total margin of 10.4% in FY14, higher than the 5.3% median total margin of its peer cohort.

At a Glance

Overview / Size

Hospital System Affiliation:	Not Applicable
Change in Ownership (FY10-FY14):	Not Applicable
Total Staffed Beds:	245, among the larger acute hospitals
% Occupancy:	60.7%, < cohort avg. (66%)
Special Public Funding:	CHART [^] , DSTI [†]
Trauma Center Designation:	Not Applicable
Case Mix Index:	0.86, > cohort avg. (0.85); < statewide (1.00)

Financial

Adjusted [‡] Cost per Discharge:	\$8,806
Inpatient NPSR per CMAD:	\$10,276
Change FY13-FY14:	-3.9%
Inpatient:Outpatient Revenue in FY14:	37%:63%
Outpatient Revenue in FY14:	\$116,424,310
Change FY13-FY14:	16.8%
Total Revenue in FY14:	\$245,853,569
Total Surplus (Loss) in FY14:	\$25,655,699

Payer Mix

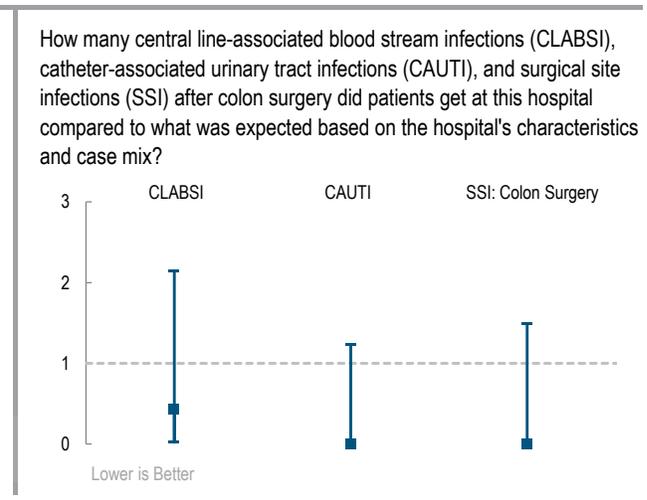
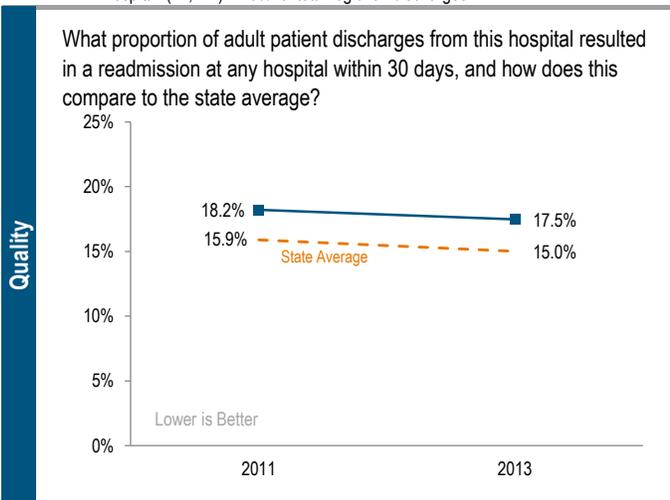
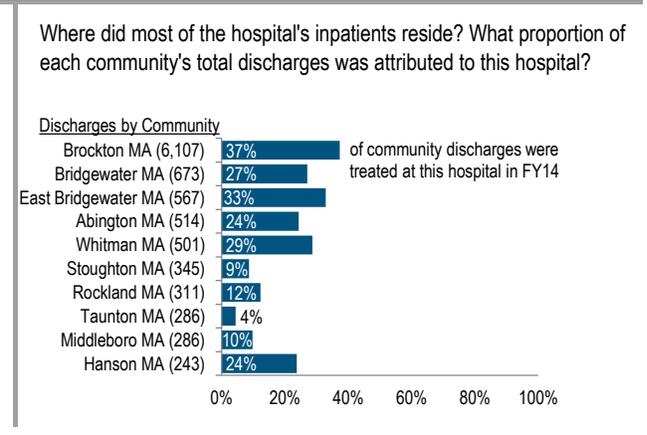
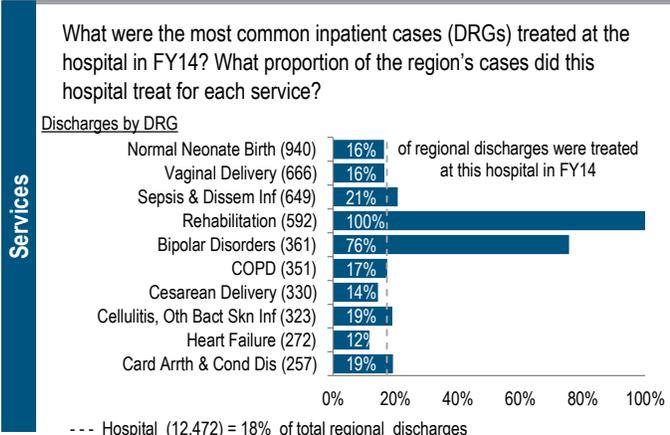
Public Payer Mix:	72.0% (DSH* Hospital)
CY14 Commercial Payer Price Level:	42nd Percentile
Top 3 Commercial Payers:	Blue Cross Blue Shield of Massachusetts Harvard Pilgrim Health Care Tufts Associated Health Maintenance Org.

Utilization

Inpatient Discharges in FY14:	12,472
Change FY13-FY14:	-4.0%
Emergency Department Visits in FY14:	62,643
Change FY13-FY14:	4.1%
Outpatient Visits in FY14:	105,633
Change FY13-FY14:	6.7%

Quality

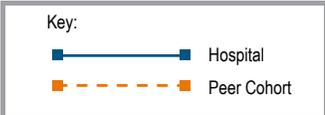
Readmission Rate in FY13:	17.5%
Change FY11-FY13 (percentage points):	-0.7%
Early Elective Deliveries Rate (Jan 2014-Jun 2015):	0.0%



For descriptions of the metrics, please see the technical appendix.

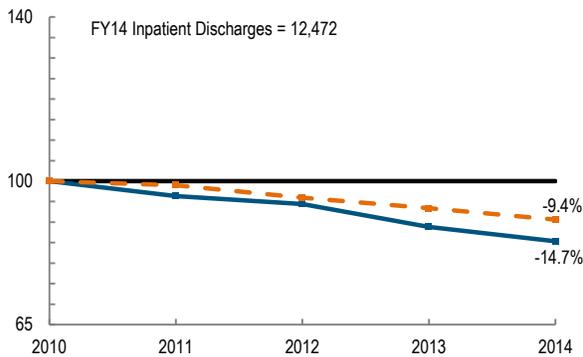
2014 HOSPITAL PROFILE: SIGNATURE HEALTHCARE BROCKTON HOSPITAL

Cohort: Community, Disproportionate Share Hospital

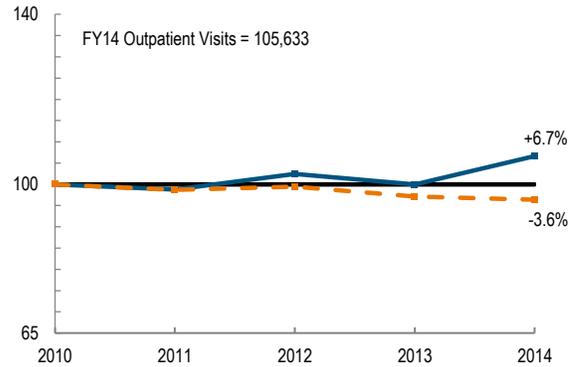


Utilization

How has the volume of the hospital's inpatient discharges changed compared to FY10, and how does this compare to the hospital's peer cohort median? (FY10=100)

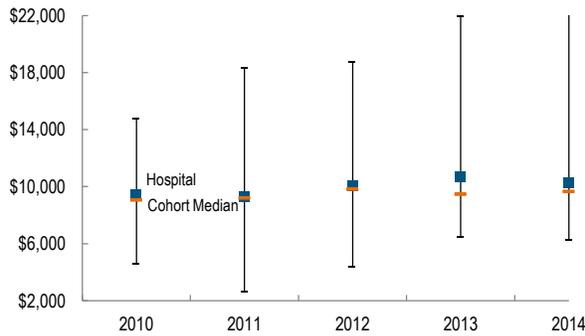


How has the volume of the hospital's outpatient visits changed compared to FY10, and how does this compare to the hospital's peer cohort median? (FY10=100)

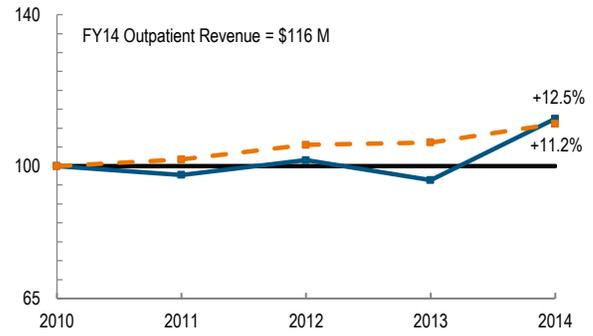


Patient Revenue Trends

What was the hospital's net inpatient service revenue per case mix adjusted discharge between FY10 and FY14, and how does this compare to the hospital's peer cohort median?



How has the hospital's total outpatient revenue changed compared to FY10, and how does this compare to the hospital's peer cohort median? (FY10=100)



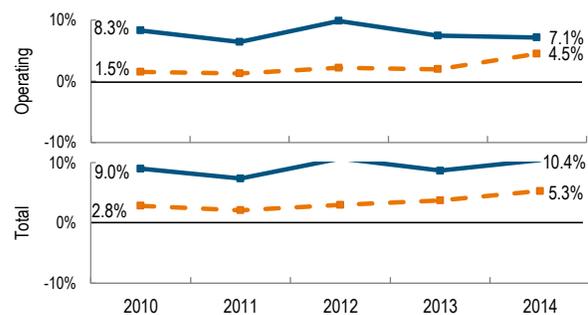
Financial Performance

How have the hospital's total revenue and costs changed between FY10 and FY14?

Revenue, Cost, & Profit/Loss (in millions)

FY	2010	2011	2012	2013	2014
Operating Revenue	\$ 218	\$ 218	\$ 238	\$ 224	\$ 238
Non-Operating Revenue	\$ 1	\$ 2	\$ 2	\$ 3	\$ 8
Total Revenue	\$ 219	\$ 220	\$ 240	\$ 227	\$ 246
Total Costs	\$ 200	\$ 204	\$ 214	\$ 207	\$ 220
Total Profit (Loss)	\$ 19.7	\$ 16.1	\$ 25.6	\$ 19.6	\$ 25.7

What were the hospital's total margin and operating margins between FY10 and FY14, and how do these compare to the hospital's peer cohort medians?



For descriptions of the metrics, please see the technical appendix.

¹ For more information on Delivery System Transformation Initiative (DSTI) special funding, please contact the Massachusetts Executive Office of Health and Human Service (EOHHS).

[^] For more information on Community Hospital Acceleration, Revitalization and Transformation (CHART) special funding, please contact the Health Policy Commission (HPC).

^{*} Disproportionate Share Hospitals (DSH) receive a minimum of 63% of gross patient service revenue from public payers.

[†] Costs were adjusted to exclude direct medical education costs and physician compensation.

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