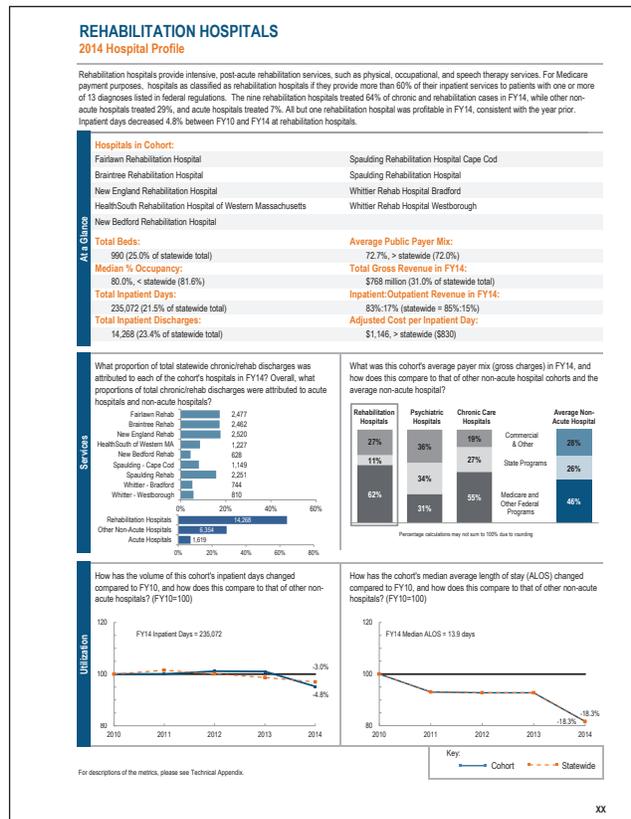


MASSACHUSETTS NON-ACUTE HOSPITAL COHORT PROFILES – FISCAL YEAR 2014

What changed from Non-Acute Hospital Profiles – Data through Fiscal Year 2013?



CHIA is committed to ensuring that our customers receive quality content and service, and to help us do so, we surveyed stakeholders prior to planning this year's publication. The Hospital Profiles – FY 2014 presentation was updated to focus on the metrics and formats most valuable to our stakeholders.

In addition to an updated look, CHIA made the changes noted below to the Non-Acute Hospital Profiles template.

- In place of individual profiles for each non-acute hospital, CHIA has created cohort-level profiles for rehabilitation, chronic care, and psychiatric non-acute hospitals. Metrics remain consistent with the FY13 non-acute hospital profiles.
- The front side of each cohort-level profile includes aggregate cohort performance on selected metrics.
- The back side of each cohort-level profile includes data tables that display each cohort hospital's performance on utilization, revenue, and financial metrics.

Data for each individual non-acute hospital can be found in CHIA's online [databook](#).

REHABILITATION HOSPITALS 2014 Hospital Profile

Utilization Trends	Volume of Inpatient Days						Average Length of Stay (Days)					
	FY10	FY11	FY12	FY13	FY14	FY10	FY11	FY12	FY13	FY14		
Fairlawn Rehab	28,806	29,067	32,086	33,059	32,121	13.9	13.8	13.6	13.3	13.0		
Braintree Rehab	34,500	35,303	35,405	36,528	30,803	17.0	15.9	15.8	15.8	12.5		
New England Rehab	35,534	35,413	35,815	35,580	30,526	14.4	14.3	15.1	14.3	12.1		
HealthSouth of Western MA	16,917	16,516	17,026	16,910	17,062	13.7	12.9	13.3	13.6	13.9		
New Bedford Rehab	27,606	26,841	27,635	27,788	26,807	50.5	53.7	48.0	43.4	42.7		
Spaulding - Cape Cod	14,034	14,030	14,361	14,974	15,851	13.3	13.7	12.6	13.6	13.8		
Spaulding Rehab	54,508	53,821	52,208	49,155	45,583	22.3	23.0	21.9	21.7	20.3		
Whittier - Bradford	17,169	18,026	17,460	17,579	18,552	24.5	23.6	23.9	24.0	24.9		
Whittier - Westborough	17,789	17,976	17,700	17,824	17,767	21.2	22.0	21.6	22.6	21.9		

Utilization Trends	Volume of Outpatient Visits						Net Patient Revenue per Inpatient Day					
	FY10	FY11	FY12	FY13	FY14	FY10	FY11	FY12	FY13	FY14		
Fairlawn Rehab	12,441	9,979	10,632	10,809	12,599	\$1,179	\$1,168	\$1,058	\$1,027	\$1,057		
Braintree Rehab	112,898	109,884	112,983	108,775	91,137	\$1,180	\$1,153	\$1,150	\$1,114	\$1,321		
New England Rehab	39,051	39,055	39,003	38,043	36,301	\$1,177	\$1,181	\$1,168	\$1,175	\$1,370		
HealthSouth of Western MA	32,463	27,766	13,924	13,756	13,227	\$1,164	\$1,192	\$1,156	\$1,164	\$1,154		
New Bedford Rehab	This hospital did not provide outpatient services from FY10-FY14						\$1,366	\$1,436	\$1,396	\$1,387	\$1,438	
Spaulding - Cape Cod	6,874	7,200	7,851	7,852	8,575	\$1,506	\$1,507	\$1,472	\$1,412	\$1,334		
Spaulding Rehab	141,651	145,746	156,417	159,585	170,618	\$1,296	\$1,313	\$1,354	\$1,438	\$1,550		
Whittier - Bradford	33,140	35,197	38,763	37,520	40,235	\$1,250	\$1,191	\$1,230	\$1,221	\$1,157		
Whittier - Westborough	10,502	10,496	11,780	11,493	12,186	\$1,204	\$1,191	\$1,210	\$1,201	\$1,205		

Utilization Trends	Total Net Outpatient Revenue (in millions)						Total Revenue, Cost, and Profit (Loss) in FY2014					
	FY10	FY11	FY12	FY13	FY14	Operating Revenue	Total Revenue	Costs	Net Profit (Loss)	Total Margin		
Fairlawn Rehab	\$0.7	\$0.7	\$0.5	\$0.7	\$0.9	\$45.1	\$45.1	\$36.6	\$8.5	18.9%		
Braintree Rehab	\$10.6	\$10.5	\$10.8	\$10.5	\$9.6	\$56.5	\$56.5	\$46.9	\$9.6	17.0%		
New England Rehab	\$3.1	\$3.2	\$3.0	\$3.0	\$4.3	\$48.5	\$48.5	\$41.7	\$6.7	14.0%		
HealthSouth of Western MA	\$2.5	\$1.9	\$1.1	\$0.9	\$0.9	\$29.3	\$29.3	\$19.9	\$9.3	31.4%		
New Bedford Rehab	This hospital did not provide outpatient services from FY10-FY14						\$31.0	\$31.0	\$29.4	\$1.6	0.0%	
Spaulding - Cape Cod	\$8.9	\$9.6	\$11.1	\$11.6	\$13.0	\$38.2	\$38.3	\$36.2	\$2.0	5.3%		
Spaulding Rehab	\$21.93	\$21.08	\$22.19	\$22.61	\$25.24	\$115.7	\$115.7	\$129.2	-\$13.5	-11.7%		
Whittier - Bradford	\$3.56	\$3.75	\$4.36	\$4.12	\$5.32	\$29.3	\$29.3	\$27.0	\$2.3	7.9%		
Whittier - Westborough	\$0.77	\$0.80	\$0.94	\$1.16	\$0.96	\$23.4	\$23.4	\$21.6	\$1.8	7.8%		

For descriptions of the metrics, please see the technical appendix.

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