

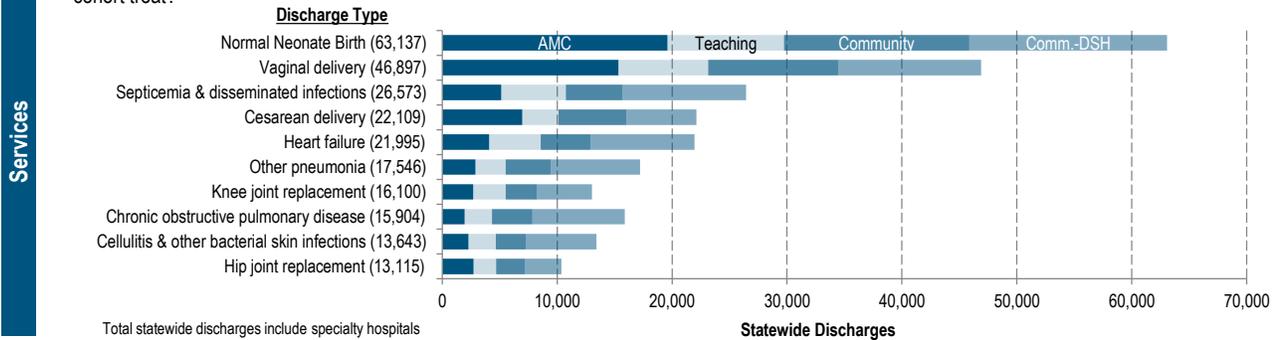
ACUTE HOSPITAL COHORTS

2014 Hospital Profile

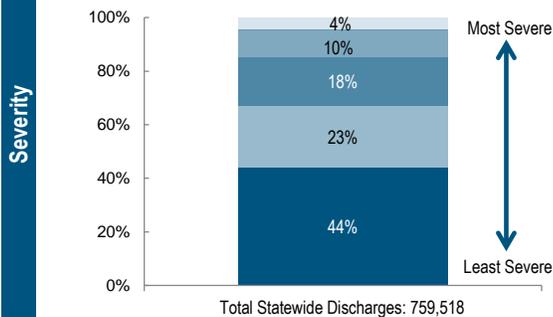
There were six academic medical centers (AMCs) in FY14, nine teaching hospitals, fourteen community hospitals, and thirty community-Disproportionate Share Hospitals (DSH). Teaching hospitals are training institutions with at least twenty-five full-time equivalent medical school residents per one hundred inpatient beds. AMCs are characterized by more extensive research and teaching programs than teaching hospitals, as well as significant capacity for highly specialized and complex care (i.e., tertiary and quaternary). Community hospitals are hospitals that are not characterized as specialty, teaching, or AMCs. Community-DSH hospitals are a subset of community hospitals that receive 63% or more of their business from Medicare, Medicaid, and other government programs.

	AMCs	Teaching	Community	Comm.-DSH
TOTAL STAFFED BEDS	4,059	2,551	2,540	4,737
MEDIAN % OCCUPANCY	80.2%	71.3%	60.6%	62.7%
TOTAL DISCHARGES	219,458	145,592	141,874	258,382
EMERGENCY DEPARTMENT VISITS	507,308	496,874	579,011	1,377,765
AVG. COMMERCIAL PAYER PRICE LEVEL	74th	55th	45th	44th
AVG. PUBLIC PAYER MIX	61.0%	65.4%	54.3%	68.6%
TOTAL REVENUE IN FY14 (in millions)	\$10,658	\$4,202	\$2,914	\$5,381
INPATIENT:OUTPATIENT REVENUE IN FY14	49%:51%	37%:63%	33%:67%	35%:65%
MEDIAN ADJUSTED COST PER DISCHARGE	\$12,370	\$10,972	\$10,155	\$9,739

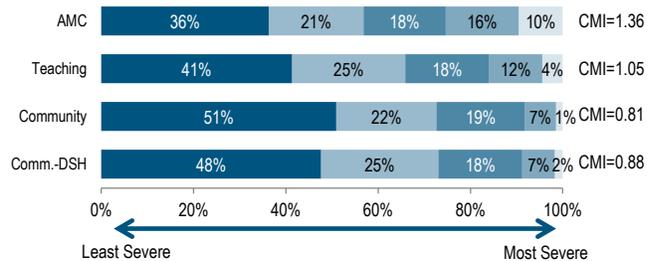
What were the most common inpatient cases (DRGs) treated at acute hospitals statewide in FY14? What proportion of these types of cases did each cohort treat?



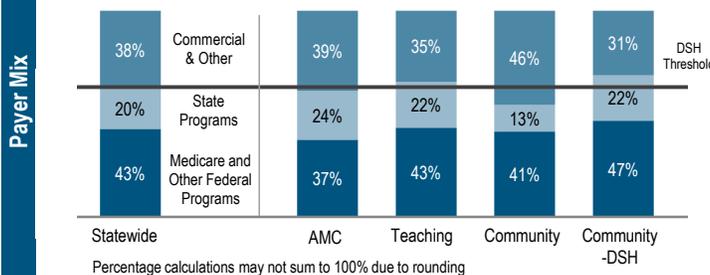
What was the severity distribution of inpatient cases statewide in FY14?



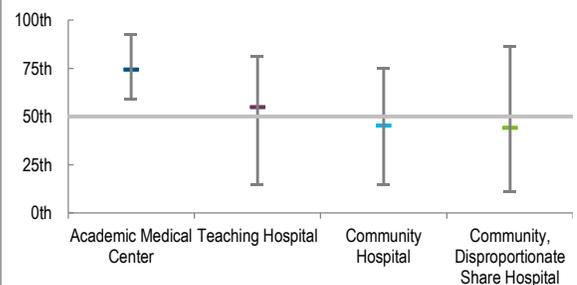
What was the severity distribution of inpatient cases within each cohort in FY14?



What was each cohort's payer mix in FY14? How does each cohort compare to the statewide payer mix?



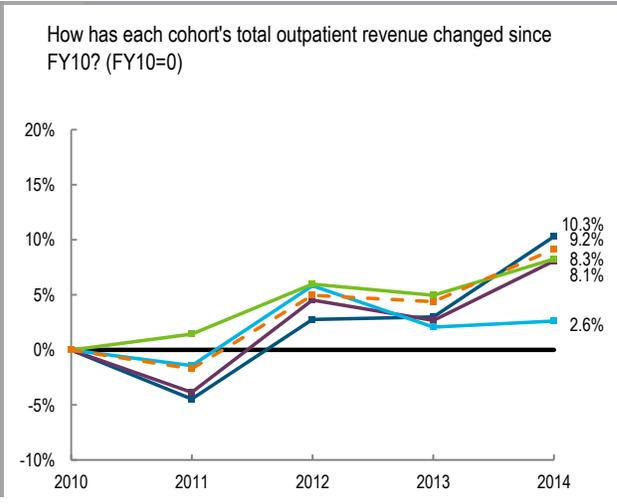
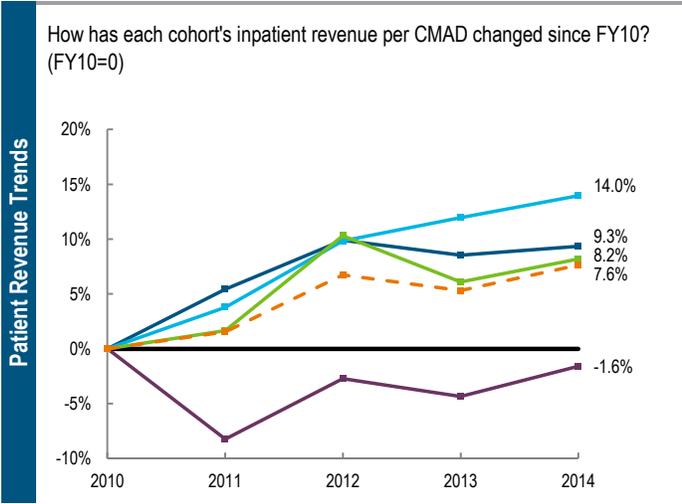
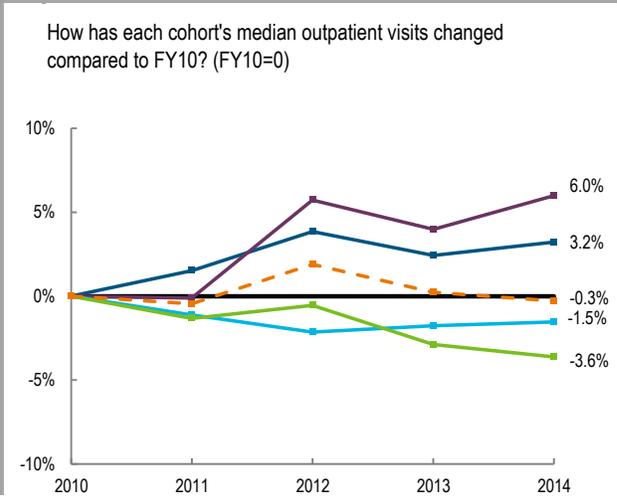
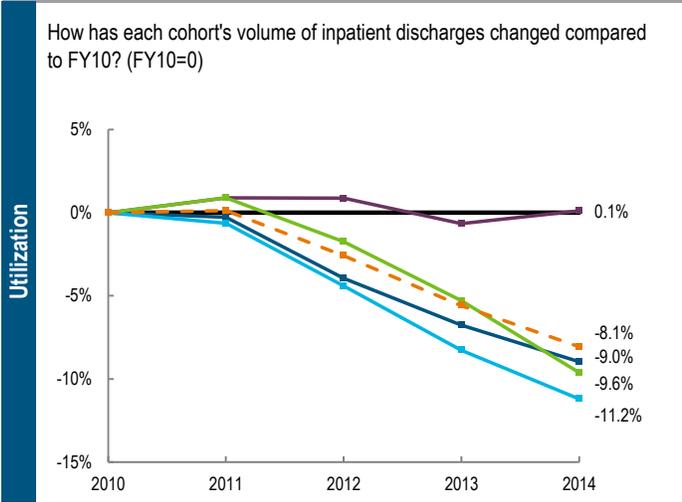
What was each cohort's blended composite relative price percentile in calendar year 2014?



For descriptions of the metrics, please see the technical appendix.

ACUTE HOSPITAL COHORTS

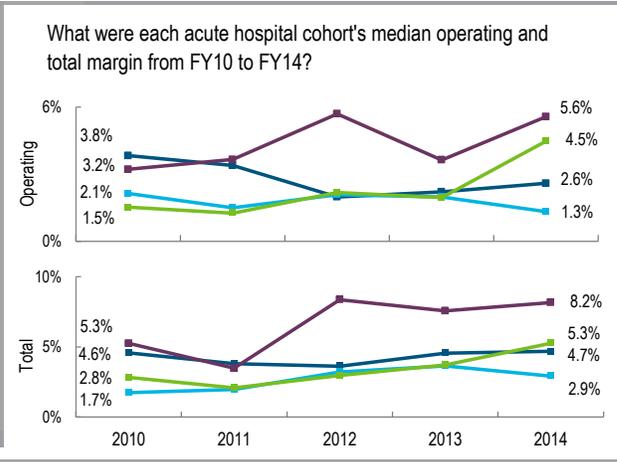
2014 Hospital Profile



What were each cohort's aggregate revenue, cost, and profit (loss) in FY14?

Revenue, Cost, & Profit (Loss) in millions

Cohort	AMC	Teaching	Comm.	DSH
Operating Revenue	\$ 10,573	\$ 4,141	\$ 2,890	\$ 5,304
Non-Operating Revenue	\$ 85	\$ 61	\$ 25	\$ 78
Total Revenue	\$ 10,658	\$ 4,202	\$ 2,914	\$ 5,381
Total Costs	\$ 10,148	\$ 3,907	\$ 2,835	\$ 5,132
Total Profit (Loss)	\$ 510	\$ 296	\$ 79	\$ 250



For descriptions of the metrics, please see the technical appendix.
 *Disproportionate Share Hospitals (DSH) receive a minimum of 63% of gross patient service revenue from public payers.
 *Costs were adjusted to exclude direct medical education costs and physician compensation.