

FRANCISCAN HOSPITAL FOR CHILDREN

Franciscan Hospital for Children (Franciscan Hospital) is a non-profit specialty hospital located in Brighton. It focuses on providing chronic care and rehabilitation services to a pediatric population. It has 112 staffed beds, comprised of 80 chronic care and rehabilitation beds and 32 psychiatric beds. Franciscan Hospital received a \$125,750 Infrastructure and Capacity Building (ICB) grant in FY13.

SERVICES Franciscan Hospital specializes in pediatric rehabilitation care. It offers inpatient, residential, educational, surgical, outpatient, and home care programs for children with special health care needs. In FY12, the average length of stay at Franciscan Hospital was 27 days.

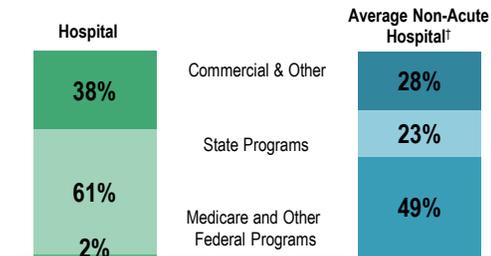
FINANCIAL PERFORMANCE Franciscan Hospital's total revenue in FY12 was \$52 million. Its FY12 public payer mix was 63%. Its FY12 inpatient cost per day was \$1,012. It reported a loss of \$394,507 (-0.7% total margin) in FY12, although it earned a surplus each year from FY09 to FY11.

AT A GLANCE

TOTAL BEDS: 112
 % OCCUPANCY: 51%
 PUBLIC PAYER MIX: 63%, < average non-acute (72%)
 TOTAL REVENUE in FY12: \$52 million, 4.1% of statewide
 TAX STATUS: Non-profit
 INPATIENT:OUTPATIENT REVENUE in FY12: 53%:47%
 TOTAL MARGIN in FY12: -0.7% (-\$0.4 million)

PAYER MIX

What was the hospital's overall payer mix (gross charges) in FY12, and how does this hospital compare to the average non-acute hospital's payer mix?



Percentage calculations may not sum to 100% due to rounding

SERVICES

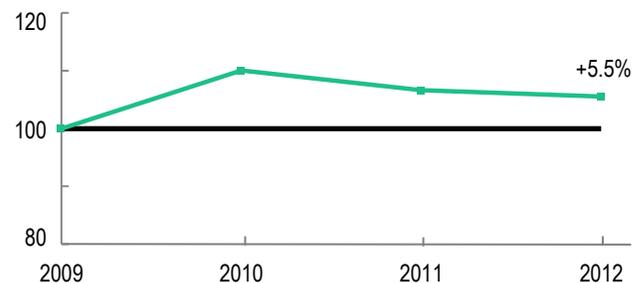
What type(s) of inpatient services, categorized by bed type, did the hospital provide in FY12?

Discharges by bed type for this hospital in FY12 were:

Psychiatric: 562
 Chronic & Rehab: 199

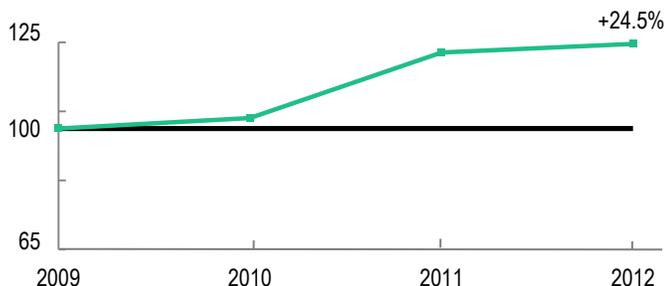
As a provider of specialty services, this hospital does not have a comparative group.

How has the hospital's average length of stay changed compared to FY09? (FY09=100)



UTILIZATION TRENDS

How has the volume of the hospital's inpatient days changed compared to FY09? (FY09=100)

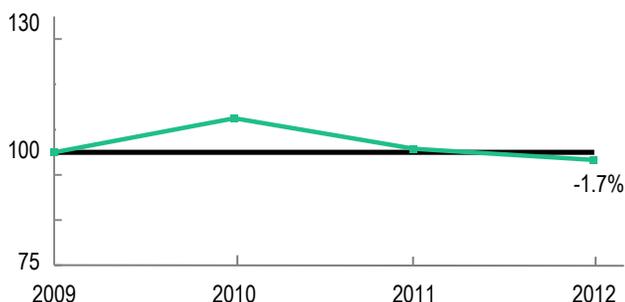


How has the volume of the hospital's outpatient visits changed compared to FY09? (FY09=100)

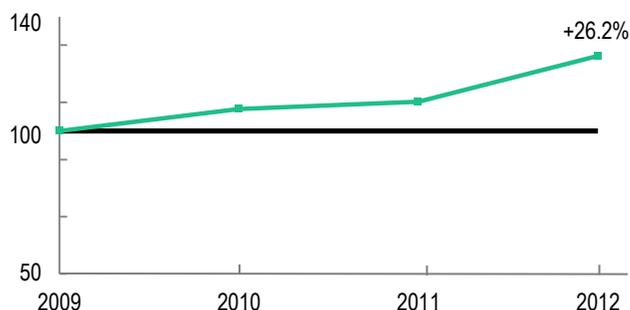
Hospital did not report data for this metric

COST TRENDS

How has the hospital's inpatient cost[‡] per day changed compared to FY09? (FY09=100)



How have the hospital's total outpatient costs changed compared to FY09? (FY09=100)

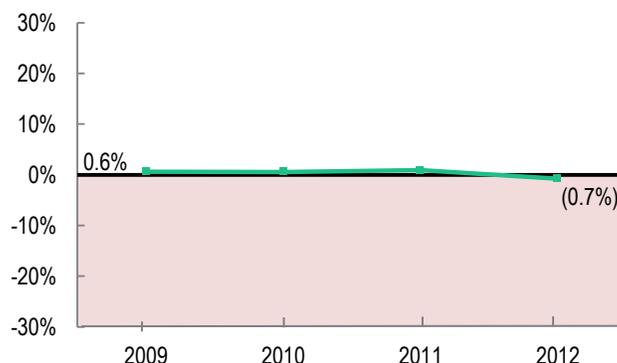


FINANCIAL PERFORMANCE

How have the hospital's total revenue and costs changed between FY09 and FY12?

Revenue, Cost & Profit/Loss (in millions)					
FY	Total Revenue	% Change	Total Cost	% Change	Total Profit/Loss
2009	\$45		\$45		\$0.3
2010	\$48	6.1%	\$47	6.2%	\$0.3
2011	\$51	6.5%	\$50	6.1%	\$0.5
2012	\$52	3.3%	\$53	5.1%	(\$0.4)

What was the hospital's total margin between FY09 and FY12?



For descriptions of the metrics, please see Technical Appendix.

Non-acute hospitals in Massachusetts are typically identified as psychiatric, rehabilitation, and chronic care facilities. CHIA has defined non-acute hospitals in this publication using the Massachusetts Department of Public Health (DPH) and Department of Mental Health (DMH) license criteria.

Psychiatric hospitals are licensed by DMH for psychiatric services, and by DPH for substance abuse services.

Rehabilitation hospitals provide intensive post-acute rehabilitation services, such as physical, occupational, and speech therapy services. For Medicare payment purposes, the federal government classifies hospitals as rehabilitation hospitals if they provide more than 60% of their inpatient services to patients with one or more of 13 diagnoses listed in federal regulations.

Chronic hospitals are hospitals with an average length of patient stay greater than 25 days. These hospitals typically provide longer-term care, such as ventilator dependent care. Medicare classifies chronic hospitals as Long-Term Care Hospitals, using the same 25-day threshold.

[‡] Costs were adjusted to exclude direct medical education costs and physician compensation.

[†] Average Non-Acute Hospital does not include Specialty hospitals.

For more information, please contact:

CENTER FOR HEALTH INFORMATION AND ANALYSIS
Two Boylston Street, 5th Floor
Boston, MA 02116

617.988.3100

www.mass.gov/chia/hospitals

