

DMH Continuing Care Admissions, Referrals & Utilization

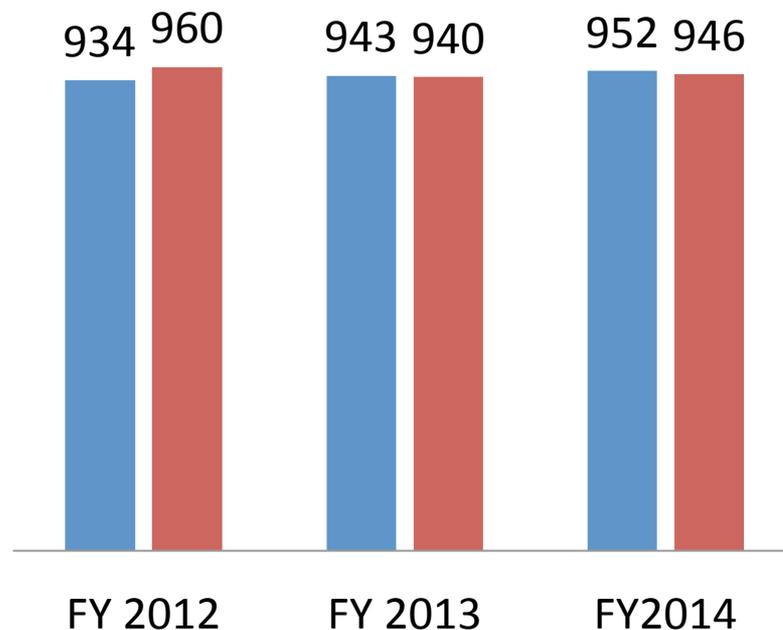
**Behavioral Health Data Task Force
December 18, 2014**

DMH Continuing Care Admissions Process and Totals FY 2012 to FY 2014

- Persons requiring court ordered evaluation are admitted.
- Others may require Service Authorization:
 - With information sufficient to assess clinical need and means, the determination will occur within five (5) days for Children, Adolescents or MassHealth adults; otherwise twenty (20) days.
- Appropriate placement is key.
- \$8.5 M Community Expansion: Minimum 100 new community placements in FY 2015; 52 additional continuing care beds.
- Operated 626 Beds FY 2012-14.

DMH Continuing Care

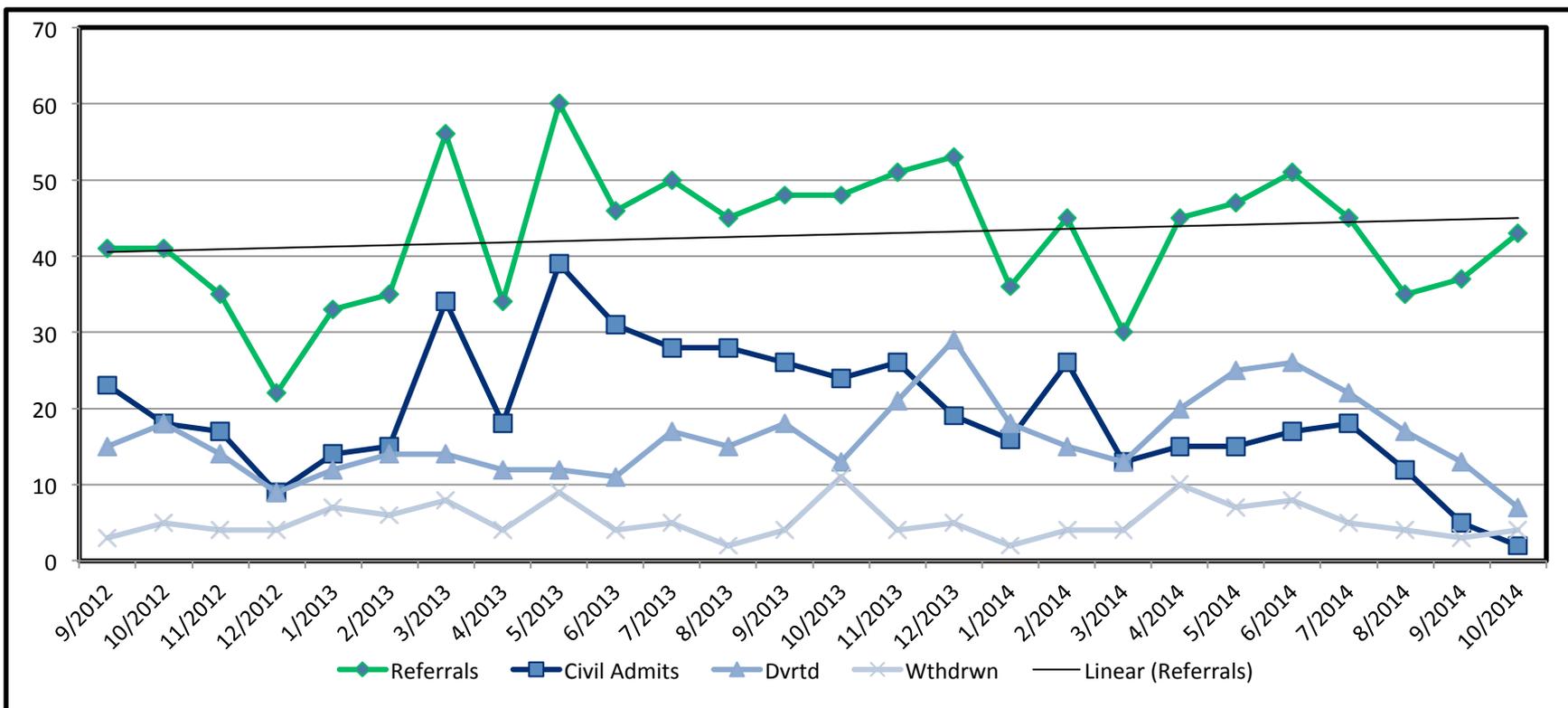
■ Admissions ■ Discharges



DMH Continuing Care Census Monitoring Process & Referral Sources

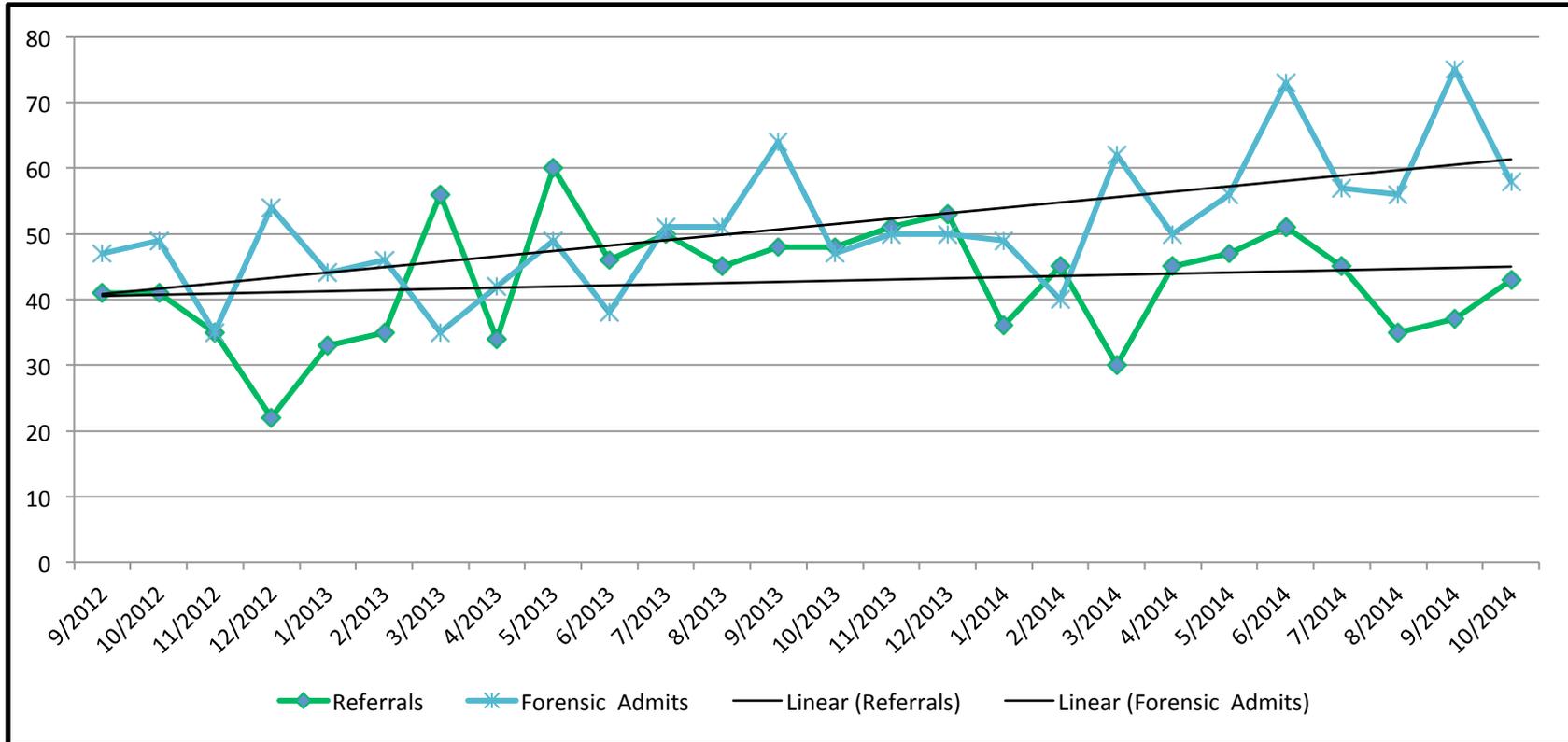
- Facility Census is tracked twice daily.
- Client cases awaiting admission reviewed weekly.
- Weekly Census/Referral Executive Team Review.
- # Persons requiring Forensic Evaluation:
 - impacts admission process; and
 - varies widely by day (range 0-15 persons).
- In FY 2014 Referral Sources were:
 - 21% admissions from Private Acute Hospitals
 - 25% admissions from other Health Care (ex. Clinic, LTC.)
 - 40% admissions from Courts or Prisons (Forensic)
 - 14% admissions from other DMH services or State Agency.

Average # Referrals from Private Acute Hospitals by Disposition Category Monthly Trends 9/2012-10/2014



(50) referrals represented 2.7% of Licensed Private Acute Hospitals' ADC (9/2014).

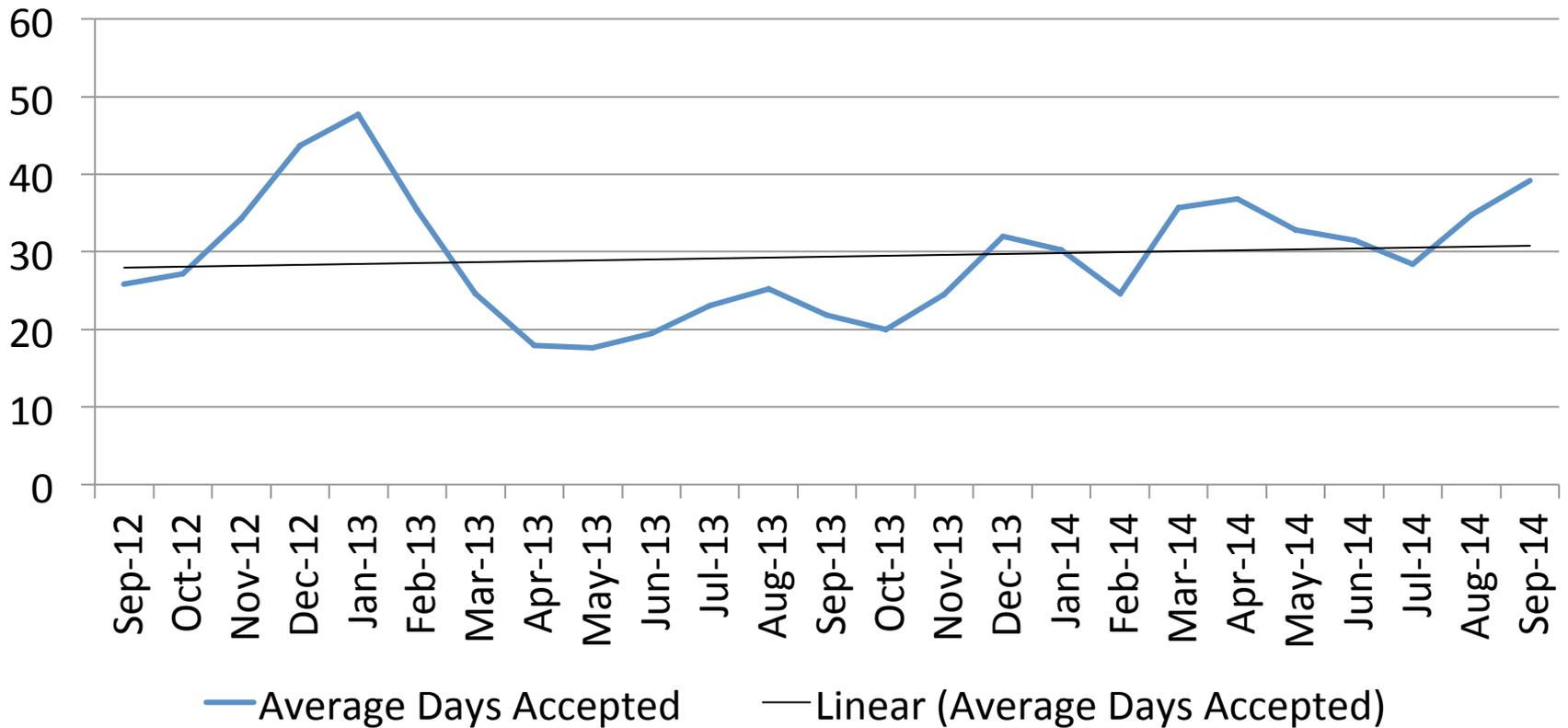
Referrals Accepted from Private Acute Hospitals and # Forensic Admissions Monthly Trends 9/2012-10/2014



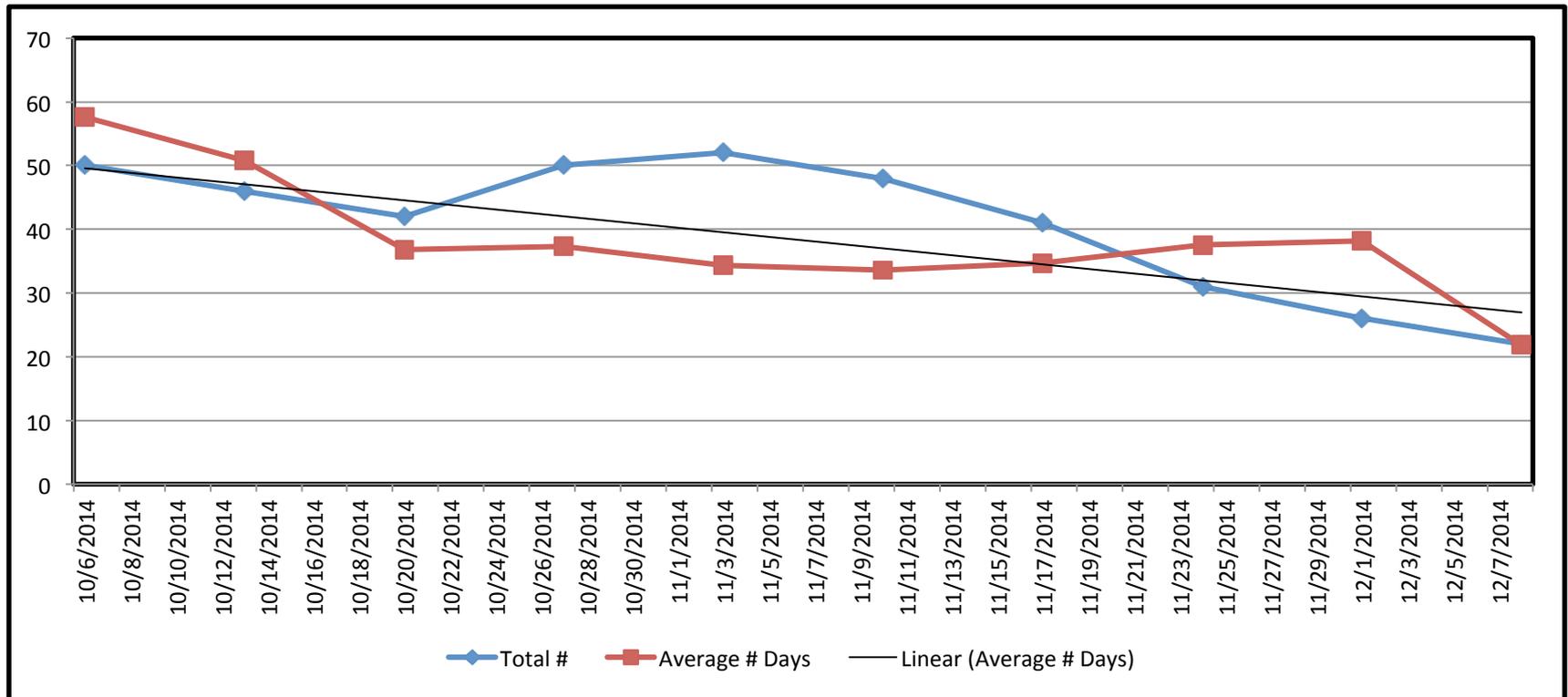
2,673 Total Referrals: 39% (1052) Private Acute Hospitals, 39.5% (1057) Court

Two Year Trend in Average # Days Accepted by Month and Year

Average Days Accepted

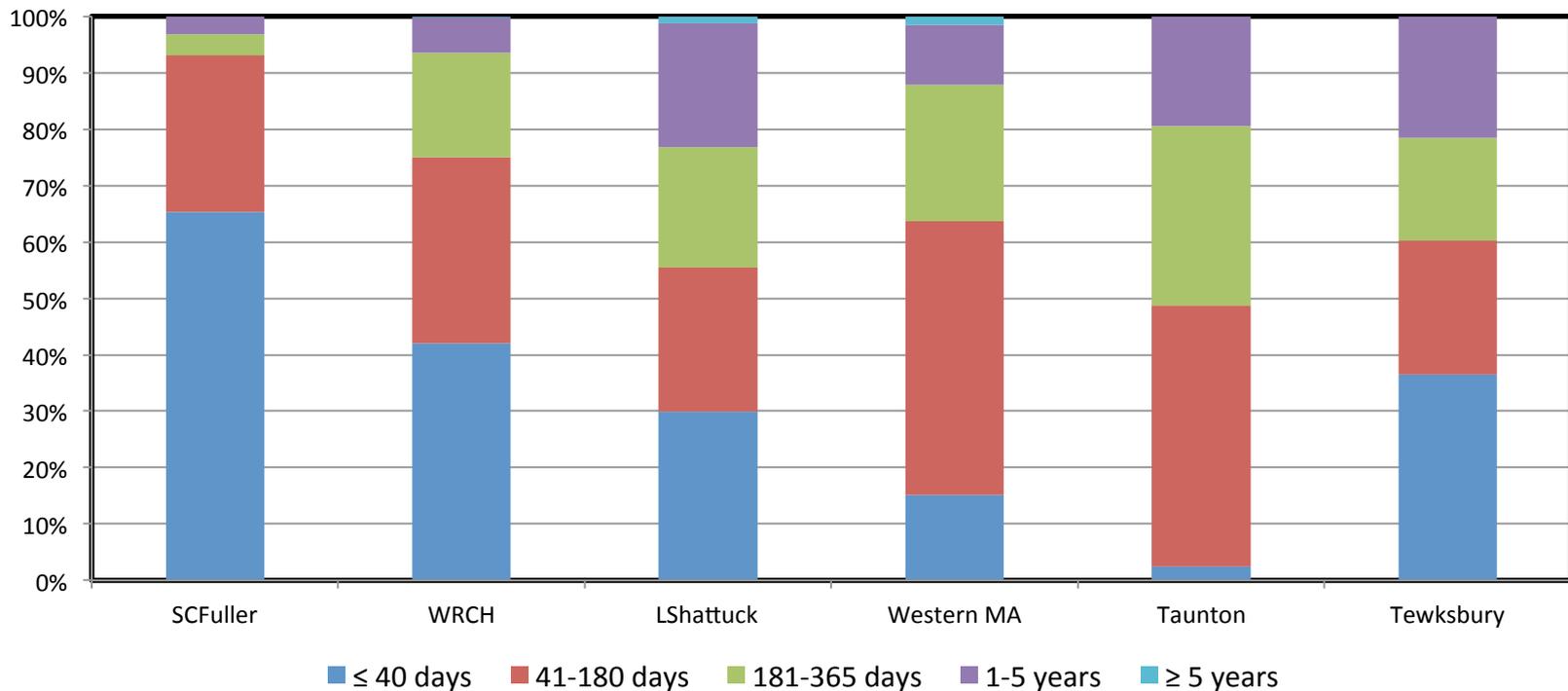


Recent Weekly Trend in Total # Accepted and Average # Days 10/6/2014-12-8/2014



**DMH opened 10 additional beds with 52 total additional beds in FY 2015:
Minimum of 100 new Community placements in FY 2015.**

Continuing Care Length of Stay Category for % Persons Served and Discharged during FY 2014



Mean =255.95 days, Median =105.93 days.

DMH Continuing Care Admissions, Referrals & Utilization

- DMH admissions to 626 beds increased 2% from FY 2012 to 2014 but discharges decreased 1.4%. Median Length of Stay 105.9 days. In FY 2014: 21% admissions referred from Private Acute Hospitals and 40% from Courts.
- Average # Days Accepted trended up slightly.
- In FY 2015 DMH uses increased funding to open 52 additional Continuing Care beds, and to increase continuing care discharges to 100 new placements in community based services.
- Since 10/2014:
 - Actual # Accepted decreased 56% from 50 to 22 persons.
 - Average # Days Accepted decreased 62% from 57.64 to 21.8.