

DEPARTMENT OF MENTAL HEALTH

Hospital Fiscal Year 2022 Hospital Profile

The Department of Mental Health (DMH) operates five facilities that provide psychiatric and mental health care for those with otherwise limited access to facilities providing such care.

DEPARTMENT OF MENTAL HEALTH FACILITIES

Cape Cod and The Islands Mental Health Center
Solomon Carter Fuller Mental Health Center
Worcester State Hospital

Corrigan Mental Health Center
Taunton State Hospital

DEPARTMENT OF MENTAL HEALTH COHORT: AT A GLANCE

Total Staffed Beds: 428 (7.9% of total non-acute hospital beds)
Median Percent Occupancy: 89.0% > median of all non-acute hospitals (81.8%)
Total Inpatient Days: 143,389 (9.6% of total non-acute hospital days)
Total Inpatient Discharges: 1,113 (1.9% of total non-acute hospital beds)
Average Public Payer Mix: 23.5% < average of all non-acute hospitals (71.0%)

Total GPSR: \$228,594,225 (6.2% of total non-acute hospital GPSR)
Percent of Total GPSR - Medicare/Medicaid/Commercial: 6%/ 13%/ <1%
Inpatient GPSR: \$226,595,511 (7.2% of total non-acute hospital IP GPSR)
Outpatient GPSR: \$1,998,714 (0.4% of total non-acute hospital OP GPSR)

DEPARTMENT OF MENTAL HEALTH METRICS

INPATIENT DAYS

	HFY18	HFY19	HFY20	HFY21	HFY22
Cape Cod and The Island	5,786	5,781	5,381	4,555	4,413
Corrigan	3,860	5,639	5,031	4,515	4,830
Solomon Carter Fuller	20,989	21,024	20,670	17,689	19,482
Taunton State	16,065	16,109	16,294	16,043	16,228
Worcester State	101,219	101,635	99,368	91,400	98,436

AVERAGE LENGTH OF STAY (DAYS)

	HFY18	HFY19	HFY20	HFY21	HFY22
Cape Cod and The Island	41.0	34.8	26.1	33.3	39.1
Corrigan	68.9	50.4	39.3	35.0	41.3
Solomon Carter Fuller	67.7	72.8	89.9	75.6	69.8
Taunton State	595.0	435.4	603.5	401.1	463.7
Worcester State	167.6	167.4	177.8	177.5	173.0

OUTPATIENT VISITS

	HFY18	HFY19	HFY20	HFY21	HFY22
Cape Cod and The Island	3,041	2,431	1,909	1,318	1,221
Corrigan	3,703	4,744	3,592	3,040	4,038
Solomon Carter Fuller	0	0	0	0	0
Taunton State	0	0	0	0	0
Worcester State	0	0	0	0	0

PERCENTAGE OCCUPANCY

	HFY18	HFY19	HFY20	HFY21	HFY22
Cape Cod and The Island	99.1%	99.0%	91.9%	89.1%	86.4%
Corrigan	66.1%	96.6%	85.9%	77.3%	82.7%
Solomon Carter Fuller	95.8%	96.0%	94.1%	80.8%	89.0%
Taunton State	97.8%	98.1%	98.9%	97.7%	98.8%
Worcester State	95.6%	96.0%	93.6%	86.4%	92.0%

TOTAL NET INPATIENT REVENUE

	HFY18	HFY19	HFY20	HFY21	HFY22
Cape Cod and The Island	\$6.0M	\$6.6M	\$5.8M	\$6.4M	\$6.4M
Corrigan	\$4.8M	\$5.3M	\$6.0M	\$5.9M	\$4.5M
Solomon Carter Fuller	\$12.9M	\$4.0M	\$3.3M	\$3.6M	\$4.5M
Taunton State	\$11.9M	\$2.7M	\$2.4M	\$2.4M	\$4.2M
Worcester State	\$68.3M	\$23.2M	\$22.6M	\$26.0M	\$25.9M

TOTAL NET OUTPATIENT REVENUE

	HFY18	HFY19	HFY20	HFY21	HFY22
Cape Cod and The Island	\$0.4M	\$0.6M	\$0.6M	\$0.5M	\$0.4M
Corrigan	\$0.9M	\$1.3M	\$1.0M	\$0.6M	\$0.9M
Solomon Carter Fuller	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Taunton State	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Worcester State	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M

For descriptions of the metrics, please see the technical appendix

¹ Data from the HFY2018 through HFY2022 CHIA Cost Reports.



For more information, please contact:

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