

Fiscal Year 2016: ^

Tufts Medical Center Parent

\$975 Million
Operating Revenue

\$170 Million
Net Assets

At a Glance

Wellforce provides health care services in Boston and eastern Massachusetts. It is comprised of the parent companies of Tufts Medical Center and Circle Health and was not financially consolidated in FY 2016.

Tufts Medical Center Parent

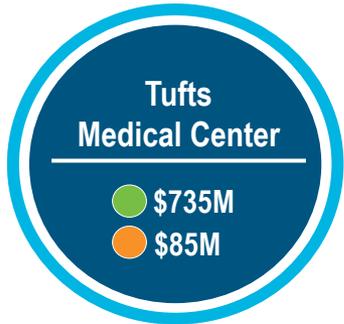
1 
Acute Hospital

5K
Employees
(Approximately)

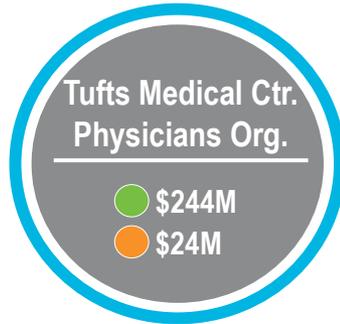
\$15M
Total Profit/Loss

1.5%
Total Margin

AH Acute Hospitals



PO Physician Organizations



OP Other Health Care Providers



OO Other Organizations



Consolidating Eliminations: **(\$49M)**
(\$0.1M)

See the technical appendix for details

Fiscal Year 2016: ^

Circle Health

\$477 Million
Operating Revenue

\$163 Million
Net Assets

Circle Health

1 
Acute Hospital

4K
Employees
(Approximately)

\$2M
Total Profit/Loss

0.4%
Total Margin

AH Acute Hospitals



PO Physician Organizations



OP Other Health Care Providers

Not applicable

OO Other Organizations



Consolidating Eliminations: **(\$8M)**
\$0M

See the technical appendix for details

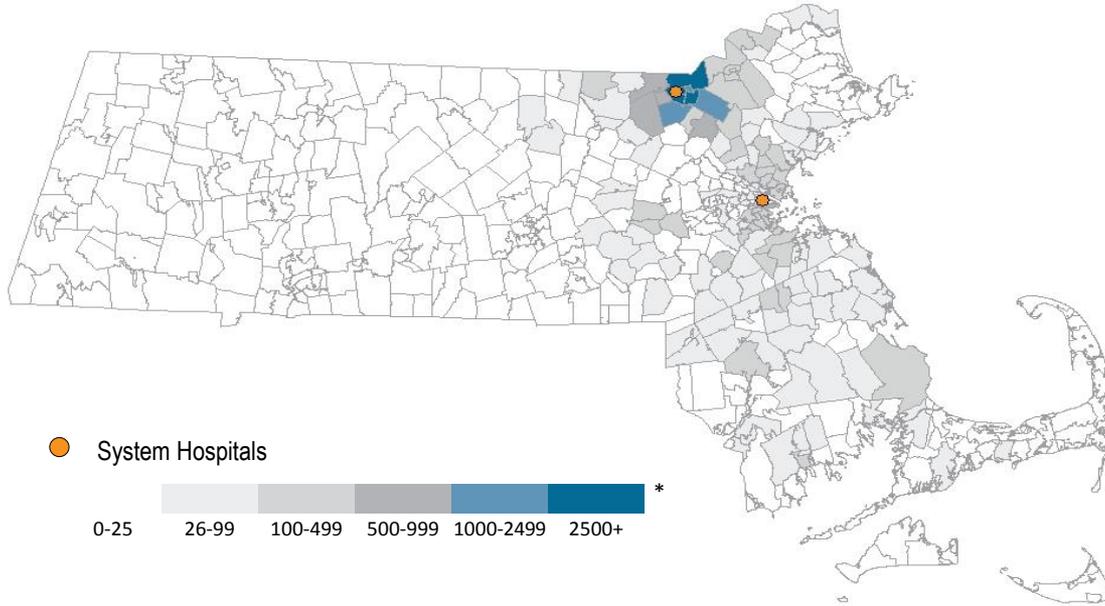
* Wellforce was not financially consolidated in FY16.

^ Operating revenue percentages are calculated based on Tufts Medical Center Parent and Circle Health's respective total FY16 values.

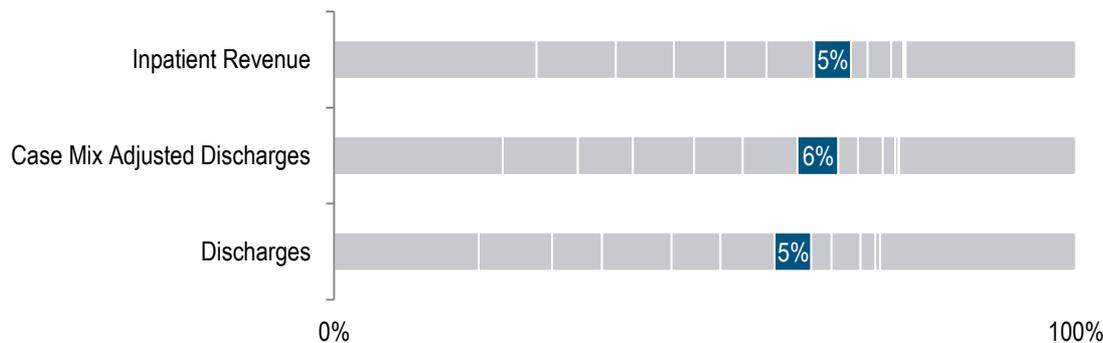
% of System's Operating Revenue: < 10% 10-20% > 20%

● Operating Revenue ● Net Assets

AH *Acute Hospital Discharges per Zip Code*



AH *System's Percentage of all Massachusetts Acute Hospital...*



Tufts Medical Center Parent

	Entity	Profit (Loss) in Millions	Total Margin
AH	Tufts Medical Center	\$14.8	2.0%
PO	Tufts Medical Center Physicians Org.	(\$5.5)	-2.2%

Circle Health

	Entity	Profit (Loss) in Millions	Total Margin
AH	Lowell General Hospital	\$10.4	2.3%
PO	Circle Health Physicians	(\$6.7)	-18.0%

**Origin(s) of patients served by system hospitals*