

Fiscal Year 2017:

Cape Cod Healthcare

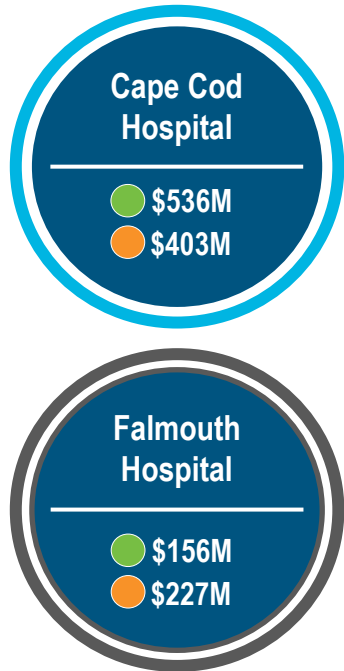
\$873 Million

Operating Revenue

\$709 Million

Net Assets

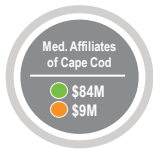
AH Acute Hospitals



NH Non-Acute Hospitals

Not applicable

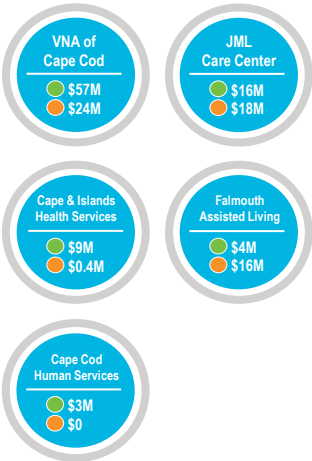
PO Physician Organizations



HP Health Plans

Not applicable

OP Other Health Care Providers



OO Other Organizations

See the technical appendix for details



Consolidating

(\$66M)

Eliminations:

At a Glance

Cape Cod Healthcare, Inc. provides health care services on Cape Cod, Massachusetts.

2

Acute Hospitals

4K

Employees (Approximately)

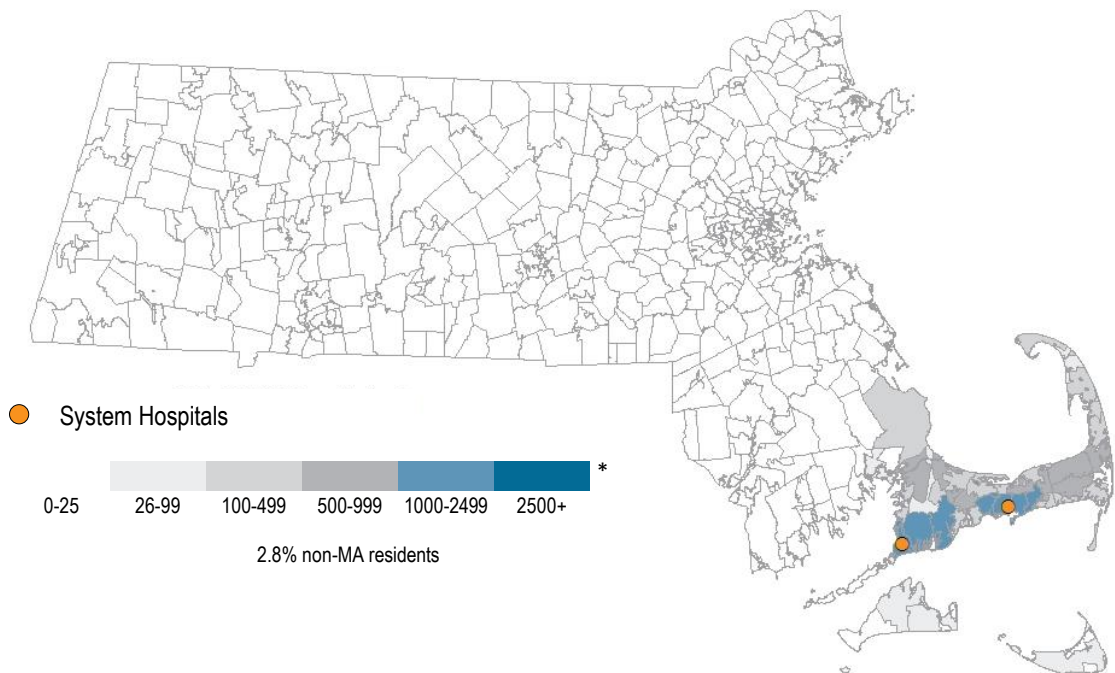
\$41M

Total Profit/Loss

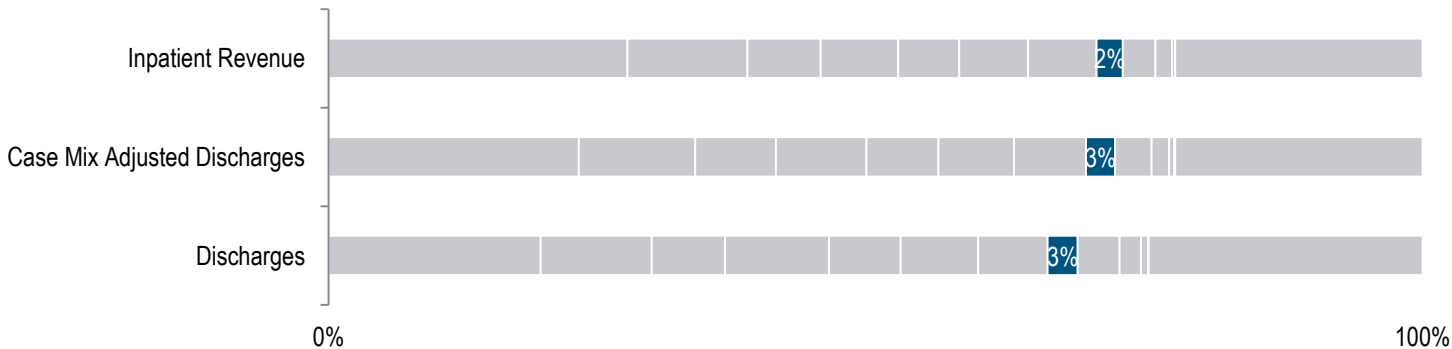
4.6%

Total Margin

AH Acute Hospital Discharges per Zip Code



AH System's Percentage of all Massachusetts Acute Hospital...



	Entity	Profit (Loss) in Millions	Total Margin
AH	Cape Cod Hospital	\$47.4	8.7%
AH	Falmouth Hospital	\$9.6	5.9%
PO	Medical Affiliates of Cape Cod	(\$15.8)	-18.8%

*Origin(s) of patients served by system hospitals