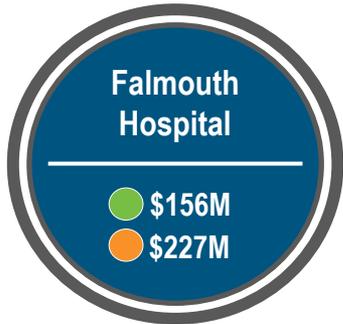


Cape Cod Healthcare

\$873 Million
Operating Revenue

\$709 Million
Net Assets

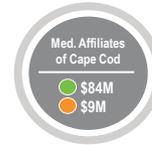
AH Acute Hospitals



NH Non-Acute Hospitals

Not applicable

PO Physician Organizations



HP Health Plans

Not applicable

OP Other Health Care Providers



OO Other Organizations

See the technical appendix for details



Consolidating: (\$66M)
Eliminations: (\$218M)

At a Glance

Cape Cod Healthcare, Inc. provides health care services on Cape Cod, Massachusetts.

2
Acute Hospitals

4K
Employees
(Approximately)

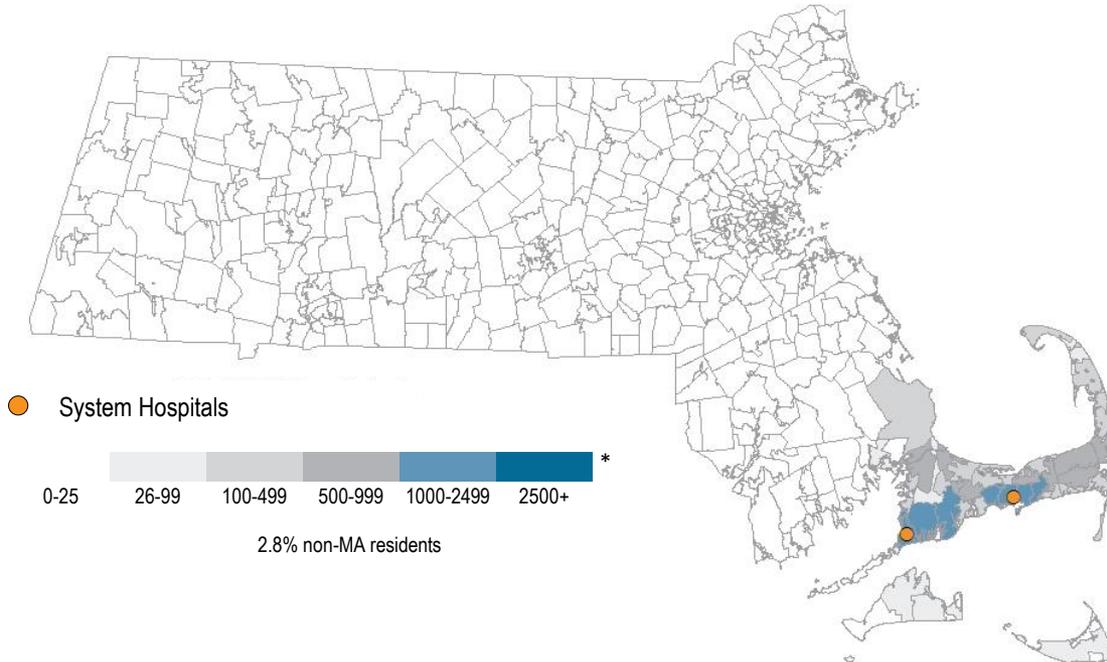
\$41M
Total Profit/Loss

4.6%
Total Margin

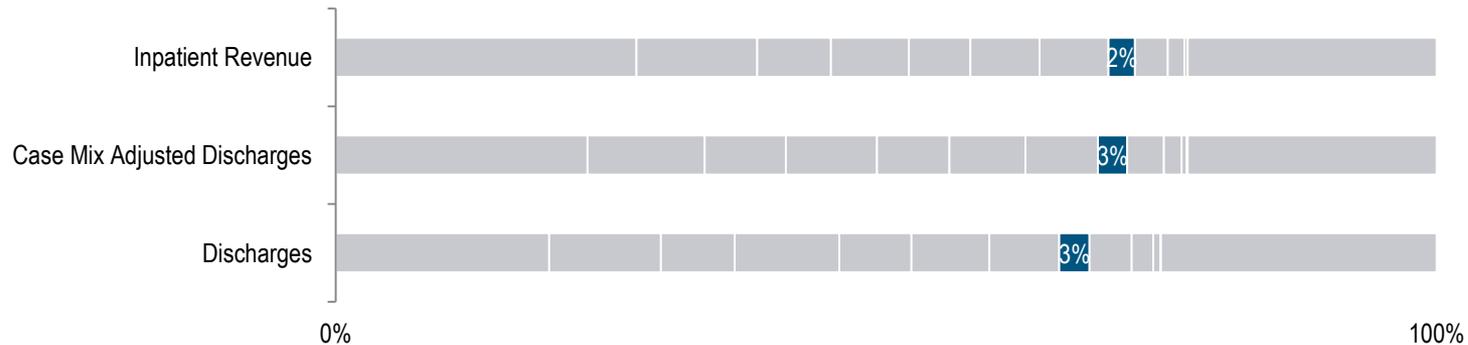
% of System's Operating Revenue: < 10% 10-20% > 20%

● Operating Revenue ● Net Assets

AH Acute Hospital Discharges per Zip Code



AH System's Percentage of all Massachusetts Acute Hospital...



	Entity	Profit (Loss) in Millions	Total Margin
AH	Cape Cod Hospital	\$47.4	8.7%
AH	Falmouth Hospital	\$9.6	5.9%
PO	Medical Affiliates of Cape Cod	(\$15.8)	-18.8%

**Origin(s) of patients served by system hospitals*