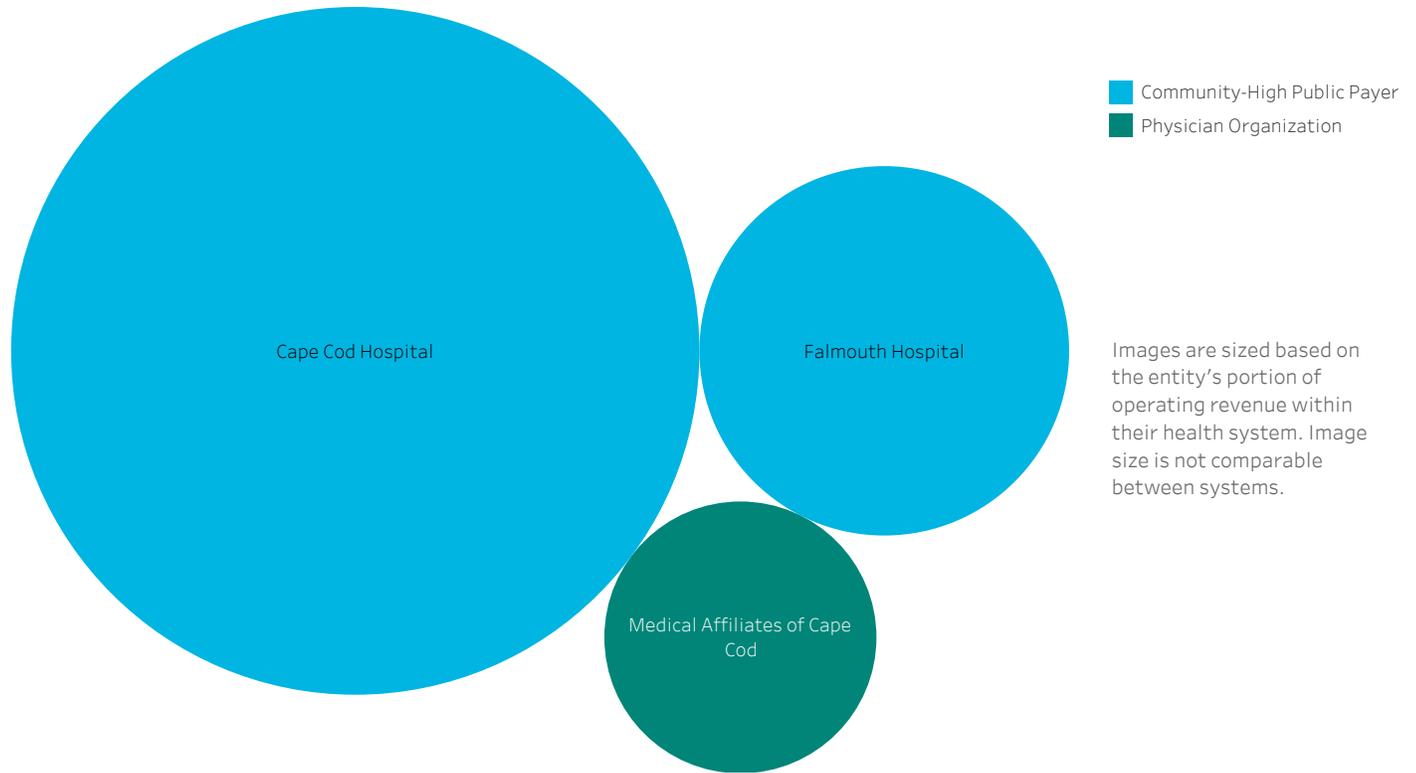


Cape Cod Healthcare



		Operating Revenue in Millions	Net Assets in Millions	Profit (Loss) in Millions	Operating Margin	Total Margin
Hospital Health System*	Cape Cod Healthcare	\$930.5	\$788.1	\$71.0	2.2%	7.2%
Acute Hospital	Cape Cod Hospital	\$570.8	\$450.1	\$48.1	6.9%	8.3%
	Falmouth Hospital	\$164.6	\$232.4	\$11.1	3.9%	6.6%
Physician Organization	Medical Affiliates of Cape Cod	\$89.2		(\$22.5)	-25.2%	-25.2%

* Table includes only the system's affiliated acute hospitals, physician organizations, and health plans. System totals may also include non-acute hospitals, other health care providers, other owned organizations, and consolidating eliminations.