

# DEPARTMENT OF PUBLIC HEALTH

## Hospital Fiscal Year 2022 Hospital Profile

The Department of Public Health (DPH) operates four multi-specialty facilities that provide acute and chronic care to those for whom community facilities are not available or access to health care is restricted.

### DEPARTMENT OF PUBLIC HEALTH FACILITIES

Lemuel Shattuck Hospital  
Tewksbury Hospital

Pappas Rehabilitation Hospital for Children  
Western Massachusetts Hospital

### DEPARTMENT OF PUBLIC HEALTH COHORT: AT A GLANCE

**Total Staffed Beds:** 792 (14.7% of total non-acute hospital beds)  
**Median Percent Occupancy:** 77.8% < median of all non-acute hospitals (81.8%)  
**Total Inpatient Days:** 225,393 (15.0% of total non-acute hospital days)  
**Total Inpatient Discharges:** 1,171 (2.0% of total non-acute hospital beds)  
**Average Public Payer Mix:** 79.4% > average of all non-acute hospitals (71.0%)

**Total GPSR:** \$385,850,046 (10.5% of total non-acute hospital GPSR)  
**Percent of Total GPSR - Medicare/Medicaid/Commercial:** 3%/ 66%/ 8%  
**Inpatient GPSR:** \$376,679,370 (11.9% of total non-acute hospital IP GPSR)  
**Outpatient GPSR:** \$9,170,676 (1.8% of total non-acute hospital OP GPSR)

### DEPARTMENT OF PUBLIC HEALTH METRICS

#### INPATIENT DAYS

	HFY18	HFY19	HFY20	HFY21	HFY22
Lemuel Shattuck	79,567	76,342	78,757	65,329	71,644
Pappas Rehab Hospital	19,953	20,114	20,695	21,054	17,823
Tewksbury	124,386	122,992	123,116	106,459	112,085
Western Massachusetts	26,445	26,861	26,565	25,619	23,841

#### AVERAGE LENGTH OF STAY (DAYS)

	HFY18	HFY19	HFY20	HFY21	HFY22
Lemuel Shattuck	64.5	67.1	79.4	98.8	120.8
Pappas Rehab Hospital	362.8	304.8	449.9	448.0	379.2
Tewksbury	184.3	180.9	194.8	206.3	229.7
Western Massachusetts	433.5	471.3	491.9	826.4	554.4

#### OUTPATIENT VISITS

	HFY18	HFY19	HFY20	HFY21	HFY22
Lemuel Shattuck	15,939	14,303	16,912	16,895	19,508
Pappas Rehab Hospital	0	0	0	0	0
Tewksbury	0	0	0	0	0
Western Massachusetts	0	0	0	0	0

#### PERCENTAGE OCCUPANCY

	HFY18	HFY19	HFY20	HFY21	HFY22
Lemuel Shattuck	83.8%	80.4%	82.8%	67.5%	71.9%
Pappas Rehab Hospital	68.3%	68.0%	80.8%	82.4%	95.8%
Tewksbury	63.1%	88.4%	88.3%	76.6%	80.6%
Western Massachusetts	83.3%	84.6%	83.4%	80.7%	75.1%

#### TOTAL NET INPATIENT REVENUE

	HFY18	HFY19	HFY20	HFY21	HFY22
Lemuel Shattuck	\$71.5M	\$67.3M	\$71.6M	\$71.4M	\$77.8M
Pappas Rehab Hospital	\$23.8M	\$26.3M	\$29.1M	\$28.0M	\$27.7M
Tewksbury	\$85.1M	\$88.9M	\$97.7M	\$104.2M	\$99.8M
Western Massachusetts	\$24.9M	\$28.1M	\$28.8M	\$29.9M	\$29.5M

#### TOTAL NET OUTPATIENT REVENUE

	HFY18	HFY19	HFY20	HFY21	HFY22
Lemuel Shattuck	\$1.3M	\$1.1M	\$1.0M	\$0.9M	\$0.9M
Pappas Rehab Hospital	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Tewksbury	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Western Massachusetts	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M

For descriptions of the metrics, please see the technical appendix

<sup>1</sup> Data from the HFY2018 through HFY2022 CHIA Cost Reports.



For more information, please contact:

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